

FINANCIAL IMPLEMENTATION OF THE PROJECTS UNDER THE FINANCIAL MECHANISM OF THE EUROPEAN ECONOMIC AREA

Number of priority area	Name of priority area	Total eligible costs of the projects (EUR)	incl.EEA Grant (EUR)	incl.National co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Total amount disbursed for the projects (EUR)	incl.EEA Grant (EUR)	incl.National Co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Proportion of the disbursed amount to the total amount of the projects %
1	Promotion of sustainable development and protection of the environment	4 973 198	4 139 509	662 874	170 815	3 294 943	2 706 482	471 008	117 453	66%
2	Human resource development	3 675 763	3 129 030	440 905	105 828	2 858 475	2 447 695	349 153	61 627	78%
3	Health and childcare	5 046 896	4 321 653	518 381	206 862	3 966 802	3 383 651	431 874	151 276	79%
4	Conservation of European cultural heritage	5 410 846	4 635 760	661 922	113 164	4 033 566	3 471 003	500 380	62 183	75%
	Scholarship Fund	702 078	596 766	105 312	0	192 257	160 796	31 461	0	27%
	Technical Assistance	631 958	537 164	94 794	0	175 639	149 293	26 346	0	28%
Total		20 440 739	17 359 882	2 484 188	596 669	14 521 681	12 318 920	1 810 222	392 539	71%
	NGO fund*		2 064 000							

*National Fund Directorate does not act as a Central Treasury Entity with regard to the NGO Fund