

FINANCIAL IMPLEMENTATION OF THE PROJECTS UNDER THE FINANCIAL MECHANISM OF THE EUROPEAN ECONOMIC AREA

Number of priority area	Name of priority area	Total eligible costs of the projects (EUR)	incl.EEA Grant (EUR)	incl.National co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Total amount disbursed for the projects (EUR)	incl.EEA Grant (EUR)	incl.National Co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Proportion of the disbursed amount to the total amount of the projects %
1	Promotion of sustainable development and protection of the environment	4 973 198,00	4 139 509,00	662 874,00	170 815,00	1 577 844,00	1 351 050,00	226 794,00	0,00	31,7%
2	Human resource development	3 675 763,00	3 129 030,00	440 905,00	105 828,00	1 332 354,00	1 169 060,00	163 294,00	0,00	36,2%
3	Health and childcare	5 349 816,00	4 579 135,00	563 819,00	206 862,00	2 341 078,79	2 114 126,67	226 952,12	0,00	43,8%
4	Conservation of European cultural heritage	5 810 276,00	4 975 196,00	721 916,00	113 164,00	2 007 327,00	1 805 225,00	202 102,00	0,00	34,5%
	Scholarship Fund	702 078,00	596 766,00	105 312,00	0,00	669 173,00	568 797,00	100 376,00	0,00	95,3%
	Technical Assistance	631 958,00	537 164,00	94 794,00	0,00	141 684,00	120 431,00	21 253,00	0,00	22,4%
Total		21 143 089,00	17 956 800,00	2 589 620,00	596 669,00	8 069 460,79	7 128 689,67	940 771,12	0,00	38,17%
	NGO fund*		2 064 000,00							

*National Fund Directorate does not act as a Central Treasury Entity with regard to the NGO Fund