

BULGARIA: REPUBLICAN BUDGET AS OF 31.10.2010

	Amended Program 2010 (Million BGN)	Execution 31.10.2010 (Million BGN)	%
I. REVENUE AND GRANTS	15 232,3	12 284,9	80,7%
Tax revenue	13 467,8	10 692,6	79,4%
Profit tax	1 301,3	1 090,9	83,8%
Taxes on dividends, liquidation shares and incomes of foreign and local juridical entities	149,0	95,1	63,9%
Income tax	2 005,2	1 643,1	81,9%
VAT	5 860,0	4 721,2	80,6%
Excises	3 900,0	2 885,4	74,0%
Custom duties	92,0	101,5	110,3%
Other taxes	160,3	155,4	96,9%
Nontax revenues	1 755,9	1 544,9	88,0%
Entrepreneurial and property income	497,0	415,9	83,7%
BNB profit's transfer	354,7	354,7	100,0%
Fees revenue	681,9	622,8	91,3%
Fines, forfeits and penalties	94,5	60,2	63,8%
Other nontax revenues	127,8	91,2	71,4%
Grants	8,6	47,4	552,3%
II. EXPENDITURE AND TRANSFERS	18 136,8	13 342,8	73,6%
EXPENDITURE	8 502,3	5 951,4	70,0%
Wages and Salaries	1 981,8	1 653,9	83,5%
Social and health insurance contributions	534,3	459,8	86,0%
Maintenance	2 080,7	1 452,6	69,8%
Interests:	502,6	438,6	87,3%
external	367,6	304,5	82,8%
domestic	135,0	134,1	99,4%
Social expenditure, scholarships	731,1	653,2	89,3%
Subsidies	443,8	554,3	124,9%
Capital expenditure and net state reserve gain	998,0	738,9	74,0%
Contingency:	1 230,0		
structural reform and additional fiscal measures	1 149,0		
natural disasters	81,0		
TRANSFERS (net)	9 634,5	7 391,5	76,7%
Extended to:	9 652,1	7 428,0	77,0%
State Universities, Bulgarian Academy of Science, BNTV and BNR	475,9	427,3	89,8%
Municipalities	2 156,7	2 041,9	94,7%
Health and Social Insurance Funds	5 787,2	4 313,4	74,5%
Judiciary	292,7	233,9	79,9%
National Assembly	50,0	28,3	56,6%
Other transfers	889,7	383,2	43,1%
Received from:	-17,6	-36,5	
Municipalities		-1,4	
Other transfers	-17,6	-35,1	
III. BG CONTRIBUTION TO THE EU BUDGET	779,7	593,3	76,1%
IV. BUDGET BALANCE - deficit(-)/surplus(+)= /I-II-III/	-3 684,2	-1 651,2	44,8%
V. FINANCING	3 684,2	1 651,2	44,8%
External (net)	1 994,9	-80,4	-4,0%
Loans (net)		-150,5	
Repayments from abroad		1,7	
Securities (net)		0,0	
Deposits (net)		68,5	
Domestic (net)	1 487,8	1 721,8	115,7%
Nonbank (net)		-0,7	
Bank (net)		1 722,5	
Net acquisition and net lending 2/	201,5	9,8	4,8%
o. w.: revenue from privatization	201,5	16,8	8,3%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts