

BULGARIA: REPUBLICAN BUDGET AS OF 30.04.2010

	Law 2010 (Million BGN)	Execution 30.04.2010 (Million BGN)	%
I. REVENUE AND GRANTS	17 142,1	4 855,1	28,3%
Tax revenue	15 377,6	3 988,5	25,9%
Profit tax	1 573,3	697,6	44,3%
Taxes on dividends, liquidation shares and incomes of foreign and local juridical entities	160,6	39,7	24,7%
Income tax	1 965,2	705,5	35,9%
VAT	6 800,0	1 541,0	22,7%
Excises	4 580,2	908,2	19,8%
Custom duties	138,0	31,0	22,4%
Other taxes	160,3	65,5	40,8%
Nontax revenues	1 755,9	845,9	48,2%
Entrepreneurial and property income	555,5	105,3	19,0%
BNB profit's transfer	300,0	354,7	118,2%
Fees revenue	681,9	316,5	46,4%
Fines, forfeits and penalties	101,4	22,5	22,2%
Other nontax revenues	117,1	46,9	40,0%
Grants	8,6	20,7	240,7%
II. EXPENDITURE AND TRANSFERS	17 879,0	5 249,0	29,4%
EXPENDITURE	8 066,0	2 587,3	32,1%
Wages and Salaries	2 049,0	665,7	32,5%
Social and health insurance contributions	553,9	185,1	33,4%
Maintenance	2 395,1	642,4	26,8%
Interests:	576,1	256,3	44,5%
external	430,1	196,7	45,7%
domestic	146,1	59,5	40,8%
Social expenditure, scholarships	733,0	281,6	38,4%
Subsidies	498,3	190,9	38,3%
Capital expenditure and net state reserve gain	1 173,0	365,3	31,1%
Contingency:	87,5		
structural reform	6,5		
natural disasters	81,0		
TRANSFERS (net)	9 813,0	2 661,7	27,1%
Extended to:	9 830,7	2 670,6	27,2%
State Universities, Bulgarian Academy of Science, BNTV and BNR	567,4	177,7	31,3%
Municipalities	2 256,7	928,2	41,1%
Health and Social Insurance Funds	5 774,2	1 428,3	24,7%
Judiciary	292,7	90,0	30,8%
National Assembly	50,0	11,2	22,4%
Other transfers	889,7	35,2	4,0%
Received from:	-17,6	-8,9	
Municipalities		-0,6	
Other transfers	-17,6	-8,3	
III. BG CONTRIBUTION TO THE EU BUDGET	779,7	278,4	35,7%
IV. BUDGET BALANCE - deficit(-)/surplus(+) = /I-II-III/	-1 516,6	-672,3	44,3%
V. FINANCING	1 516,6	672,3	44,3%
External (net)	671,1	80,6	12,0%
Loans (net)		1,0	
Repayments from abroad		0,0	
Securities (net)		0,0	
Deposits (net)		79,7	
Domestic (net)	644,0	545,6	84,7%
Nonbank (net)		-0,5	
Bank (net)		546,1	
Net acquisition and net lending 2/	201,5	46,0	22,8%
o. w.: revenue from privatization	201,5	1,6	0,8%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts