

**FINANCIAL IMPLEMENTATION OF THE PROJECTS UNDER THE FINANCIAL MECHANISM OF THE EUROPEAN ECONOMIC AREA**

<b>Number of priority area</b>	<b>Name of priority area</b>	<b>Total eligible costs of the projects (EUR)</b>	<b>incl.EEA Grant (EUR)</b>	<b>incl.National co-financing (EUR)</b>	<b>incl.Co-financing by the beneficiary (EUR)</b>	<b>Total amount disbursed for the projects (EUR)</b>	<b>incl.EEA Grant (EUR)</b>	<b>incl.National Co-financing (EUR)</b>	<b>incl.Co-financing by the beneficiary (EUR)</b>	<b>Proportion of the disbursed amount to the total amount of the projects %</b>
1	Promotion of sustainable development and protection of the environment	4 973 198,00	4 139 509,00	662 874,00	170 815,00	302 813,00	257 391,00	45 422,00	0,00	6,1%
2	Human resource development	3 675 763,00	3 129 030,00	522 644,00	24 089,00	208 405,00	180 405,00	28 000,00	0,00	5,7%
3	Health and childcare	5 349 816,00	4 579 135,00	563 819,00	206 862,00	272 981,00	249 968,00	23 013,00	0,00	5,1%
4	Conservation of European cultural heritage	5 810 279,00	4 975 196,00	721 919,00	113 164,00	405 872,00	349 201,00	56 671,00	0,00	7,0%
	<b>Scholarship Fund</b>	702 078,00	596 766,00	105 312,00	0,00	303 381,00	257 874,00	45 507,00	0,00	43,2%
	<b>Technical Assistance</b>	631 957,70	537 164,00	94 793,70	0,00	0,00	0,00	0,00	0,00	0,0%
<b>Total</b>		<b>21 143 091,70</b>	<b>17 956 800,00</b>	<b>2 671 361,70</b>	<b>514 930,00</b>	<b>1 493 452,00</b>	<b>1 294 839,00</b>	<b>198 613,00</b>	<b>0,00</b>	<b>7,06%</b>
	NGO fund*		2 064 000,00							

\*National Fund Directorate does not act as a Central Treasury Entity with regard to the NGO Fund

Prepared by National Fund Directorate

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