

FINANCIAL IMPLEMENTATION OF THE PROJECTS UNDER THE FINANCIAL MECHANISM OF THE EUROPEAN ECONOMIC AREA

Number of priority area	Name of priority area	Total eligible costs of the projects (EUR)	incl.EEA Grant (EUR)	incl.National co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Total amount disbursed for the projects (EUR)	incl.EEA Grant (EUR)	incl.National Co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Proportion of the disbursed amount to the total amount of the projects %
1	Promotion of sustainable development and protection of the environment	4 973 198,00	4 139 509,00	662 874,00	170 815,00	195 200,00	165 920,00	29 280,00	0,00	3,9%
2	Human resource development	3 675 763,00	3 129 030,00	522 644,00	24 089,00	29 416,00	25 004,00	4 412,00	0,00	0,8%
3	Health and childcare	5 349 816,00	4 579 135,00	563 819,00	206 862,00	73 053,00	65 754,00	7 299,00	0,00	1,4%
4	Conservation of European cultural heritage	5 810 276,00	4 975 196,00	721 919,00	113 164,00	67 590,00	57 452,00	10 138,00	0,00	1,2%
	Scholarship Fund	702 078,00	596 766,00	105 312,00	0,00	11 981,00	10 184,00	1 797,00	0,00	1,7%
	Technical Assistance	631 958,00	537 164,00	94 793,70	0,00	0,00	0,00	0,00	0,00	0,0%
Total		21 143 089,00	17 956 800,00	2 671 361,70	514 930,00	377 240,00	324 314,00	52 926,00	0,00	1,78%
	NGO fund*		2 064 000,00							

*National Fund Directorate does not act as a Central Treasury Entity with regard to the NGO Fund

Prepared by National Fund Directorate

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