

**FINANCIAL IMPLEMENTATION OF THE PROJECTS UNDER THE FINANCIAL MECHANISM OF THE EUROPEAN ECONOMIC AREA**

<b>Number of priority area</b>	<b>Name of priority area</b>	<b>Total eligible costs of the projects (EUR)</b>	<b>incl.EEA Grant (EUR)</b>	<b>incl.National co-financing (EUR)</b>	<b>incl.Co-financing by the beneficiary (EUR)</b>	<b>Total amount disbursed for the projects (EUR)</b>	<b>incl.EEA Grant (EUR)</b>	<b>incl.National Co-financing (EUR)</b>	<b>incl.Co-financing by the beneficiary (EUR)</b>	<b>Proportion of the disbursed amount to the total amount of the projects %</b>
1	Promotion of sustainable development and protection of the environment	4 973 198,00	4 139 509,00	662 874,00	170 815,00	30 304,00	25 758,00	4 546,00	0,00	0,6%
2	Human resource development	3 675 763,00	3 129 030,00	522 644,00	24 089,00	29 416,00	25 004,00	4 412,00	0,00	0,8%
3	Health and childcare	5 349 816,00	4 579 135,00	563 819,00	206 862,00	73 053,00	65 754,00	7 299,00	0,00	1,4%
4	Conservation of European cultural heritage	5 810 276,00	4 975 196,00	721 919,00	113 164,00	0,00	0,00	0,00	0,00	0,0%
	<b>Scholarship Fund</b>	702 078,00	596 766,00	105 312,00	0,00	0,00	0,00	0,00	0,00	0,0%
	<b>Technical Assistance</b>	631 958,00	537 164,00	94 793,70	0,00	0,00	0,00	0,00	0,00	0,0%
<b>Total</b>		<b>21 143 089,00</b>	<b>17 956 800,00</b>	<b>2 671 361,70</b>	<b>514 930,00</b>	<b>132 773,00</b>	<b>116 516,00</b>	<b>16 257,00</b>	<b>0,00</b>	<b>0,03</b>
	NGO fund*		2 064 000,00							

\*National Fund Directorate does not act as a Central Treasury Entity with regard to the NGO Fund

Prepared by National Fund Directorate

31 December 2009