

BULGARIA: REPUBLICAN BUDGET AS OF 31.08.2009

	Law 2009 (Million BGN)	Execution 31.08.2009 (Million BGN)	%
I. REVENUE AND GRANTS	20 955,0	10 996,7	52,5%
Tax revenue	18 916,0	9 435,2	49,9%
Profit tax	2 460,7	1 318,3	53,6%
Taxes on dividends, liquidation shares and incomes of foreign and local juridical entities	156,3	106,1	67,9%
Income tax	2 286,5	1 345,3	58,8%
VAT	9 320,5	3 986,3	42,8%
Excises	4 260,3	2 475,3	58,1%
Custom duties	215,0	86,4	40,2%
Other taxes	216,7	117,5	54,2%
Nontax revenues	1 899,6	1 418,4	74,7%
Entrepreneurial and property income	730,1	288,5	39,5%
BNB profit's transfer	300,0	401,0	133,7%
Fees revenue	701,7	491,7	70,1%
Fines, forfeits and penalties	94,1	61,7	65,6%
Other nontax revenues	73,7	175,5	238,0%
Grants	139,4	143,1	102,6%
II. EXPENDITURE AND TRANSFERS	19 534,3	10 581,2	54,2%
EXPENDITURE	11 275,8	5 531,9	49,1%
Wages and Salaries	2 328,0	1 374,6	59,0%
Social and health insurance contributions	664,7	401,7	60,4%
Maintenance	2 854,8	1 292,4	45,3%
Interests:	632,4	450,4	71,2%
external	474,2	316,3	66,7%
domestic	158,2	134,1	84,8%
Social expenditure, scholarships	1 057,1	487,5	46,1%
Subsidies	498,3	479,2	96,2%
Capital expenditure and net state reserve gain	2 650,6	1 046,1	39,5%
Contingency:	590,0		
structural reform	100,0		
natural disasters	90,0		
for additional fiscal measures	400,0		
TRANSFERS from/to Republican Budget (net)	8 258,5	5 049,2	61,1%
Extended to:	8 278,7	5 083,4	61,4%
State Universities, Bulgarian Academy of Science, BNTV and BNR	650,9	440,5	67,7%
Municipalities	2 452,5	1 932,0	78,8%
Health and Social Insurance Funds	4 041,4	2 308,5	57,1%
Judiciary	352,2	213,9	60,7%
National Assembly	58,6	24,5	41,8%
Other transfers	723,2	164,1	22,7%
Received from:	-20,2	-34,2	168,8%
Municipalities		-2,0	
Other transfers	-20,2	-32,1	158,8%
III. BG CONTRIBUTION TO THE EU BUDGET	931,8	491,4	52,7%
IV. BUDGET BALANCE - deficit(-)/surplus(+) = /I-II-III/	488,9	-75,8	-15,5%
	0,0	0,0	
V. FINANCING	-488,9	75,8	-15,5%
External (net)	682,3	534,4	78,3%
Loans (net)		452,6	
Repayments from abroad		0,8	
Securities (net)		0,0	
Deposits (net)		81,0	
Domestic (net)	-1 396,3	205,2	-14,7%
Nonbank (net)		-8,0	
Bank (net)		213,2	
Net acquisition and net lending 2/	225,0	-663,8	-295,0%
o. w.: revenue from privatization	225,0	9,3	4,2%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts