

BULGARIA: REPUBLICAN BUDGET AS OF 30.04.2009

	Law 2009 (Million BGN)	Execution 30.04.2009 (Million BGN)	%
I. REVENUE AND GRANTS	20 955,0	5 943,5	28,4%
Tax revenue	18 916,0	4 906,3	25,9%
Profit tax	2 460,7	931,5	37,9%
Taxes on dividends, liquidation shares and incomes of foreign and local juridical entities	156,3	63,4	40,6%
Income tax	2 286,5	716,8	31,3%
VAT	9 320,5	2 006,2	21,5%
Excises	4 260,3	1 070,4	25,1%
Custom duties	215,0	49,9	23,2%
Other taxes	216,7	68,2	31,5%
Nontax revenues	1 899,6	956,9	50,4%
Entrepreneurial and property income	730,1	138,5	19,0%
BNB profit's transfer	300,0	401,0	133,7%
Fees revenue	701,7	298,3	42,5%
Fines, forfeits and penalties	94,1	31,0	33,0%
Other nontax revenues	73,7	88,1	119,5%
Grants	139,4	80,3	57,6%
II. EXPENDITURE AND TRANSFERS	19 534,3	5 250,7	26,9%
EXPENDITURE	11 275,8	2 858,7	25,4%
Wages and Salaries	2 328,0	676,0	29,0%
Social and health insurance contributions	664,7	195,7	29,4%
Maintenance	2 854,8	657,2	23,0%
Interests:	632,4	288,8	45,7%
external	474,2	221,1	46,6%
domestic	158,2	67,6	42,8%
Social expenditure, scholarships	1 057,1	234,3	22,2%
Subsidies	498,3	292,7	58,7%
Capital expenditure and net state reserve gain	2 650,6	514,1	19,4%
Contingency:	590,0		
structural reform	100,0		
natural disasters	90,0		
for additional fiscal measures	400,0		
TRANSFERS from/to Republican Budget (net)	8 258,5	2 391,9	29,0%
Extended to:	8 278,7	2 412,4	29,1%
State Universities, Bulgarian Academy of Science, BNTV and BNR	650,9	235,8	36,2%
Municipalities	2 452,5	977,8	39,9%
Social Security Fund	4 041,4	1 047,0	25,9%
Judiciary	352,2	113,5	32,2%
National Assembly	58,6	12,7	21,6%
Other transfers	723,2	25,6	3,5%
Received from:	-20,2	-20,5	101,3%
Municipalities		-1,4	
Other transfers	-20,2	-19,1	94,3%
III. BG CONTRIBUTION TO THE EU BUDGET	931,8	305,2	32,7%
IV. BUDGET BALANCE - deficit(-)/surplus(+) = I-II-III	488,9	387,7	79,3%
	0,0	0,0	
V. FINANCING	-488,9	-387,7	79,3%
External (net)	682,3	243,1	35,6%
Loans (net)		179,7	
Repayments from abroad		0,0	
Securities (net)		0,0	
Deposits (net)		63,4	
Domestic (net)	-1 396,3	11,7	-0,8%
Nonbank (net)		-7,5	
Bank (net)		19,2	
Net acquisition and net lending 2/	225,0	-642,5	-285,5%
o. w.: revenue from privatization	225,0	-2,8	-1,3%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts