

**General Financial Information  
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
<b>BG2005/017-353</b>	<b>National Programme (Part I)</b>	<b>164,103</b>	<b>50,180</b>	<b>120,015</b>	<b>41,360</b>	<b>77,492</b>	<b>29,088</b>	<b>64,57%</b>
BG2005/017-353.01	Political criteria	17,750	4,154	15,806	5,640	6,373	3,111	40,32%
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726	6,765	1,486	4,468	1,318	66,04%
BG2005/017-353.03	Agriculture	11,487	3,505	2,602	0,672	2,168	0,630	83,33%
BG2005/017-353.04	Transport	2,550	0,850	0,000	1,928		1,612	0,00%
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300	1,697	0,278	1,529	0,272	90,09%
BG2005/017-353.07	Environment	3,760	0,040	1,865	0,026	0,793	0,026	42,54%
BG2005/017-353.08	Justice and Home Affairs	38,515	11,875	20,003	6,716	12,431	4,038	62,15%
BG2005/017-353.09	Customs and Finance	16,429	3,489	12,004	2,809	10,506	2,539	87,52%
BG2005/017-353.10	Administrative Reform and capacity	2,225	0,075	1,746	0,022	1,411	0,022	80,77%
BG2005/017-353.11	Economic and Social cohesion	43,964	11,535	42,679	13,360	24,228	7,301	56,77%
BG2005/017-353.12	Phare project preparation facility	7,000		5,581	0,373	4,318	0,170	77,37%
BG2005/017-353.11.03	Other programmes	10,000	12,631	9,266	8,049	9,266	8,049	100,00%
<b>BG2005/017-586</b>	<b>National Programme (Part II)</b>	<b>10,797</b>	<b>1,859</b>	<b>8,112</b>	<b>2,612</b>	<b>5,496</b>	<b>1,566</b>	<b>67,75%</b>
BG2005/017-586.01	Energy	2,475	0,825	2,437	0,812	1,580	0,527	64,84%
BG2005/017-586.02	Justice and Home Affairs	2,400	0,267	2,362	0,404	1,668	0,359	70,59%
BG2005/017-586.03	Administrative Reform and capacity	1,200	0,167	0,700	0,070	0,623	0,044	89,06%
BG2005/017-586.04	Economic and Social cohesion	3,400	0,600	1,350	1,227	0,535	0,587	39,60%
BG2005/017-586.05	Other - UIBE	1,322		1,262	0,098	1,090	0,049	86,38%
<b>BG2005/017-684</b>	<b>Phare Floods Assistance Programme National Programme (Part III)</b>	<b>12,300</b>	<b>3,350</b>	<b>10,101</b>	<b>3,327</b>	<b>8,610</b>	<b>2,846</b>	<b>85,24%</b>
BG2005/017-684.02	Economic and Social cohesion	9,150	3,000	9,051	2,977	8,610	2,846	95,13%
BG2005/017-684.01	Administrative Reform and capacity	3,150	0,350	1,050	0,350			
<b>BG2005/017-453</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005</b>	<b>5,000</b>	<b>0,950</b>	<b>4,824</b>	<b>1,111</b>	<b>3,671</b>	<b>0,857</b>	<b>76,09%</b>
<b>BG2005/017-454</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005</b>	<b>20,000</b>	<b>4,050</b>	<b>16,369</b>	<b>7,852</b>	<b>8,274</b>	<b>2,028</b>	<b>50,55%</b>
<b>BG2005/017-455</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Romania in 2005</b>	<b>8,000</b>	<b>2,070</b>	<b>7,340</b>	<b>2,264</b>	<b>2,301</b>	<b>0,513</b>	<b>31,35%</b>
<b>BG2005/017-456</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005</b>	<b>3,000</b>	<b>0,580</b>	<b>2,409</b>	<b>0,483</b>	<b>1,705</b>	<b>0,341</b>	<b>70,76%</b>
<b>BG2005/017-457</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia &amp; Montenegro in 2005</b>	<b>4,000</b>	<b>0,827</b>	<b>3,903</b>	<b>0,804</b>	<b>3,074</b>	<b>0,644</b>	<b>78,77%</b>
<b>BG2005/17-519.01</b>	<b>Programme for Community support in the field of Nuclear Safety for Bulgaria</b>	<b>3,925</b>	<b>0,775</b>	<b>3,924</b>	<b>0,779</b>	<b>1,459</b>	<b>0,312</b>	<b>37,20%</b>

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<b>TOTAL</b>		<b>231,125</b>	<b>64,641</b>	<b>176,996</b>	<b>60,592</b>	<b>112,082</b>	<b>38,195</b>	<b>63,32%</b>
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