

BULGARIA: REPUBLICAN BUDGET AS OF 30.11.2008

	Law 2008 (Million BGN)	Execution 30.11.2008 (Million BGN)	%
I. REVENUE AND GRANTS	18 308,5	17 361,0	94,8%
Tax revenue	16 741,3	14 998,3	89,6%
Profit tax	2 128,3	1 966,9	92,4%
Taxes on dividends, liquidation shares and incomes of foreign and local juridical entities	133,5	152,0	113,9%
Income tax	2 150,0	1 737,3	80,8%
VAT	8 190,0	7 065,9	86,3%
Excises	3 797,7	3 695,0	97,3%
Custom duties	195,0	208,9	107,2%
Other taxes	146,8	172,3	117,4%
Nontax revenues	1 550,4	2 202,7	142,1%
Entrepreneurial and property income	602,9	954,3	158,3%
BNB profit's transfer	200,0	250,6	125,3%
Fees revenue	598,0	768,5	128,5%
Fines, forfeits and penalties	81,4	96,2	118,3%
Other nontax revenues	68,1	133,1	195,6%
Grants	16,8	160,0	950,1%
II. EXPENDITURE AND TRANSFERS	16 346,6	12 895,7	78,9%
EXPENDITURE	10 075,5	7 009,6	69,6%
Wages and Salaries	2 011,1	1 724,2	85,7%
Social and health insurance contributions	621,5	534,9	86,1%
Maintenance	2 630,9	1 807,8	68,7%
Interests:	663,8	530,6	79,9%
external	505,4	377,2	74,6%
domestic	158,4	153,4	96,8%
Social expenditure, scholarships	995,9	712,7	71,6%
Subsidies	487,9	509,5	104,4%
Capital expenditure and net state reserve gain	2 175,3	1 189,9	54,7%
Contingency:	489,0		
structural reform	109,0		
natural disasters	80,0		
fiskal stability	300,0		
TRANSFERS from/to Republican Budget (net)	6 271,1	5 886,1	93,9%
Extended to:	6 294,5	5 842,0	92,8%
State Universities, Bulgarian Academy of Science, BNTV and BNR	543,0	563,4	103,7%
Municipalities	1 906,4	2 440,1	128,0%
Social Security Fund	2 956,9	2 407,1	81,4%
Judiciary	333,3	301,8	90,5%
National Assembly	53,0	33,5	63,1%
Other transfers	501,8	96,2	19,2%
Received from:	-23,4	44,0	-187,7%
Municipalities		-1,3	
Other transfers	-23,4	45,2	-193,1%
III. BG CONTRIBUTION TO THE EU BUDGET	659,9	641,3	97,2%
IV. BUDGET BALANCE - deficit(-)/surplus(+) = /I-II-III/	1 302,0	3 824,0	293,7%
	0,0	0,0	
V. FINANCING	-1 302,0	-3 824,0	293,7%
External (net)	507,9	-439,0	-86,4%
Loans (net)		-603,8	
Repayments from abroad		160,8	
Securities (net)		0,0	
Deposits (net)		4,0	
Domestic (net)	-2 169,8	-3 659,5	168,7%
Nonbank (net)		-0,7	
Bank (net)		-3 658,9	
Net acquisition and net lending 2/	360,0	274,5	76,3%
o. w.: revenue from privatization	360,0	356,2	98,9%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts