

**General Financial Information
2002 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

| Budgetary line | Title | Budget (MEUR) | | Contracted | | Total spent | | Spent/ contracted |
|------------------------|---|----------------|-----------------------|----------------|-----------------------|----------------|-----------------------|-------------------|
| | | Phare | National co-financing | Phare | National co-financing | Phare | National co-financing | |
| BG0201-0205 | National Programme | 95,02 | 28,067 | 85,019 | 26,666 | 78,809 | 25,655 | 92,70% |
| BG0201 | Economic Reform and the Aquis | 23,600 | 7,254 | 18,894 | 7,039 | 16,059 | 6,809 | 85,00% |
| BG0202 | Economic & Social Cohesion | 14,000 | 4,634 | 13,911 | 4,468 | 12,740 | 4,075 | 91,58% |
| BG0203 | Strengthening Public Administration | 36,400 | 8,555 | 31,587 | 7,313 | 30,078 | 7,037 | 95,22% |
| BG0204 | Ethnic Integration and Civil Society | 8,000 | 1,840 | 7,991 | 1,845 | 7,663 | 1,809 | 95,90% |
| BG0205 | Project Preparation, Twinning Light and EC Programmes | 3,620 | | 3,376 | 0,148 | 3,008 | 0,072 | 89,10% |
| BG0205.03 | Participation in EC Programmes and Agencies | 9,400 | 5,784 | 9,261 | 5,854 | 9,261 | 5,854 | 100,00% |
| 2002/000-585 | Horizontal Programme preparing candidate countries for EDIS in the management of pre-accession funds in Bulgaria | 0,800 | | 0,638 | | 0,617 | | 96,72% |
| 2002/000-623 | Cross Border Cooperation Programme between Bulgaria and Romania | 8,000 | 2,634 | 7,039 | 4,152 | 6,935 | 4,121 | 98,52% |
| 2002/000-624 | Cross Border Cooperation Programme between Bulgaria and Greece | 20,000 | 6,065 | 18,047 | 8,515 | 13,618 | 5,143 | 75,46% |
| 2002/000/632.01 | Horizontal Programme for Community support in the field of Nuclear Safety for 2002 for Bulgaria | 1,960 | 0,449 | 1,951 | 0,449 | 1,951 | 0,449 | 100,00% |
| ZZ9916 BG/TS/15 | Enhancement of Safety assessment capabilities of the Bulgarian Nuclear Safety Authority | 1,400 | | 1,400 | | 1,394 | | 99,61% |
| | | 127,180 | 37,215 | 114,095 | 39,783 | 103,324 | 35,368 | 90,56% |