

**General Financial Information  
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
<b>BG2005/017-353</b>	<b>National Programme (Part I)</b>	<b>164,103</b>	<b>50,180</b>	<b>74,622</b>	<b>20,497</b>	<b>31,536</b>	<b>10,833</b>	<b>42,26%</b>
BG2005/017-353.01	Political criteria	17,750	4,154	9,740	1,670	2,577	0,233	26,46%
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726	2,937	0,798	1,059	0,211	36,05%
BG2005/017-353.03	Agriculture	11,487	3,505	0,111	0,011	0,084	0,008	75,87%
BG2005/017-353.04	Transport	2,550	0,850	1,446	0,482	0,925	0,308	63,94%
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300	1,697	0,278	1,043	0,163	61,47%
BG2005/017-353.07	Environment	3,760	0,040	1,786				0,00%
BG2005/017-353.08	Justice and Home Affairs	38,515	11,875	11,000	3,147	2,822	0,403	25,66%
BG2005/017-353.09	Customs and Finance	16,429	3,489	12,000	2,615	5,982	1,152	49,85%
BG2005/017-353.10	Administrative Reform and capacity	2,225	0,075	1,746	0,022	0,739	0,022	42,31%
BG2005/017-353.11	Economic and Social cohesion	43,964	11,535	17,312	3,051	3,275	0,156	18,92%
BG2005/017-353.12	Phare project preparation facility	7,000		5,581	0,373	3,764	0,127	67,44%
BG2005/017-353.11.03	Other programmes	10,000	12,631	9,266	8,049	9,266	8,049	100,00%
<b>BG2005/017-586</b>	<b>National Programme (Part II)</b>	<b>10,797</b>	<b>1,859</b>	<b>8,202</b>	<b>1,340</b>	<b>3,763</b>	<b>0,593</b>	<b>45,88%</b>
BG2005/017-586.01	Energy	2,475	0,825	2,437	0,812	1,360	0,453	55,81%
BG2005/017-586.02	Justice and Home Affairs	2,400	0,267	2,226	0,359	0,900	0,096	40,42%
BG2005/017-586.03	Administrative Reform and capacity	1,200	0,167	0,700	0,070	0,440	0,043	62,91%
BG2005/017-586.04	Economic and Social cohesion	3,400	0,600	1,577		0,293		18,59%
BG2005/017-586.05	Other - UIBE	1,322		1,262	0,098	0,770		61,00%
<b>BG2005/017-684</b>	<b>Phare Floods Assistance Programme National Programme (Part III)</b>	<b>12,300</b>	<b>3,350</b>	<b>9,051</b>	<b>2,977</b>	<b>7,128</b>	<b>2,352</b>	<b>78,76%</b>
BG2005/017-684.02	Economic and Social cohesion	9,150	3,000	9,051	2,977	7,128	2,352	78,76%
BG2005/017-684.01	Administrative Reform and capacity	3,150	0,350					
<b>BG2005/017-453</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005</b>	<b>5,000</b>	<b>0,950</b>	<b>4,824</b>	<b>1,111</b>	<b>0,885</b>	<b>0,2170</b>	<b>18,34%</b>
<b>BG2005/017-454</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005</b>	<b>20,000</b>	<b>4,050</b>	<b>16,369</b>	<b>7,852</b>	<b>1,914</b>	<b>0,717</b>	<b>11,69%</b>
<b>BG2005/017-455</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Romania in 2005</b>	<b>8,000</b>	<b>2,070</b>	<b>7,629</b>	<b>1,975</b>	<b>0,777</b>	<b>0,227</b>	<b>10,18%</b>
<b>BG2005/017-456</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005</b>	<b>3,000</b>	<b>0,580</b>	<b>0,566</b>		<b>0,129</b>		<b>22,78%</b>
<b>BG2005/017-457</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia &amp; Montenegro in 2005</b>	<b>4,000</b>	<b>0,827</b>	<b>3,903</b>	<b>0,804</b>	<b>0,661</b>	<b>0,200</b>	<b>16,93%</b>
<b>BG2005/17-519.01</b>	<b>Programme for Community support in the field of Nuclear Safety for Bulgaria</b>	<b>3,925</b>	<b>0,775</b>	<b>1,602</b>	<b>0,001</b>			<b>0,00%</b>

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<b>TOTAL</b>		231,125	64,641	126,769	36,557	46,793	15,139	36,91%
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