

BULGARIA: REPUBLICAN BUDGET AS OF 31.01.2008

	Law 2008 (Tsnd leva)	Execution 31.01.2008 (Tsnd leva)	%
I. REVENUE AND GRANTS	18 308 508,9	1 630 573,2	8,9%
Tax revenue	16 741 302,0	1 502 442,7	9,0%
Profit tax	2 128 280,0	67 659,5	3,2%
Taxes on dividends, liquidation shares and incomes of foreign and local juridical ent	133 500,0	14 186,3	10,6%
Income tax	2 150 000,0	111 920,4	5,2%
VAT	8 190 000,0	817 922,8	10,0%
Excises	3 797 700,0	454 305,1	12,0%
Custom duties	195 000,0	14 214,3	7,3%
Other taxes	146 822,0	22 234,3	15,1%
Nontax revenues	1 550 370,9	126 150,9	8,1%
Entrepreneurial and property income	602 914,7	48 199,6	8,0%
BNB profit's transfer	200 000,0	0,0	0,0%
Fees revenue	598 040,9	67 845,0	11,3%
Fines, forfeits and penalties	81 353,3	9 123,7	11,2%
Other nontax revenues	68 062,0	982,7	1,4%
Grants	16 836,0	1 979,6	11,8%
II. EXPENDITURE AND TRANSFERS	16 346 639,9	1 178 633,6	7,2%
EXPENDITURE	10 075 523,4	688 213,2	6,8%
Wages and Salaries	2 011 110,3	133 547,7	6,6%
Social and health insurance contributions	621 534,7	41 990,8	6,8%
Maintenance	2 630 897,0	123 591,8	4,7%
Interests:	663 838,2	236 881,0	35,7%
external	505 391,8	195 334,5	38,7%
domestic	158 446,4	41 546,5	26,2%
Social expenditure, scholarships	995 923,3	60 731,2	6,1%
Subsidies	487 941,2	19 332,7	4,0%
Capital expenditure and state reserve gain	2 175 278,7	72 137,9	3,3%
Contingency:	489 000,0		
structural reform	109 000,0		
natural disasters	80 000,0		
fiskal stability	300 000,0		
TRANSFERS from/to Republican Budget (net)	6 271 116,5	490 420,5	7,8%
Extended to:	6 294 545,0	488 982,8	7,8%
State Universities, Bulgarian Academy of Science, BNTV and BNR	543 018,3	42 105,9	7,8%
Municipalities	1 906 431,2	149 472,4	7,8%
Social Security Fund	2 956 929,3	270 665,9	9,2%
Judiciary	333 300,0	27 030,0	8,1%
National Assembly	53 035,3	1 639,7	
Other transfers	501 830,9	-1 931,2	-0,4%
Received from:	-23 428,5	1 437,6	-6,1%
Municipalities		-393,5	
Other transfers	-23 428,5	1 831,1	-7,8%
III. Installment for the EU budget	659 894,4	73 822,1	11,2%
IV. DEFICIT (-) / SURPLUS (+)	1 301 974,6	378 117,5	29,0%
	0,0	0,0	
V. FINANCING	-1 301 974,6	-378 117,5	29,0%
External (net)	507 873,5	8 191,5	1,6%
Loans (net)		7 646,2	
Repayments from abroad		0,0	
Securities (net)		0,0	
Deposits (net)		545,3	
Domestic (net)	-2 169 848,1	-372 412,9	17,2%
Nonbank (net)		-169,9	
Bank (net)		-372 243,0	
Net acquisition and net lending 2/	360 000,0	-13 895,9	-3,9%
o. w.: revenue from privatization	360 000,0	-15 934,1	-4,4%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts