

**General Financial Information
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2005/017-353	National Programme (Part I)	164,103	50,180	71,612	20,139	26,744	10,216	37,35%
BG2005/017-353.01	Political criteria	17,750	4,154	7,802	1,670	0,182		2,33%
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726	2,937	0,798	1,058	0,199	36,03%
BG2005/017-353.03	Agriculture	11,487	3,505	0,111	0,011	0,089	0,008	80,00%
BG2005/017-353.04	Transport	2,550	0,850	1,446	0,482	0,925	0,308	63,94%
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300	1,697	0,278	1,043	0,163	61,42%
BG2005/017-353.07	Environment	3,760	0,040	1,786				0,00%
BG2005/017-353.08	Justice and Home Affairs	38,515	11,875	10,874	3,105	2,768	0,372	25,45%
BG2005/017-353.09	Customs and Finance	16,429	3,489	11,053	2,299	4,365	0,848	39,49%
BG2005/017-353.10	Administrative Reform and capacity	2,225	0,075	1,746	0,022	0,739	0,022	42,31%
BG2005/017-353.11	Economic and Social cohesion	43,964	11,535	17,312	3,051	2,796	0,121	16,15%
BG2005/017-353.12	Phare project preparation facility	7,000		5,581	0,373	3,514	0,125	62,95%
BG2005/017-353.11.03	Other programmes	10,000	12,631	9,266	8,049	9,266	8,049	100,00%
BG2005/017-586	National Programme (Part II)	10,797	1,859	6,976	1,131	3,762	0,558	53,93%
BG2005/017-586.01	Energy	2,475	0,825	2,437	0,812	1,360	0,453	55,81%
BG2005/017-586.02	Justice and Home Affairs	2,400	0,267	1,600	0,150	0,899	0,064	56,17%
BG2005/017-586.03	Administrative Reform and capacity	1,200	0,167	0,700	0,070	0,440	0,040	62,91%
BG2005/017-586.04	Economic and Social cohesion	3,400	0,600	0,977		0,293		30,00%
BG2005/017-586.05	Other - UIBE	1,322		1,262	0,098	0,770		61,00%
BG2005/017-684	Phare Floods Assistance Programme National Programme (Part III)	12,300	3,350	9,051	2,977	6,681	2,203	73,82%
BG2005/017-684.02	Economic and Social cohesion	9,150	3,000	9,051	2,977	6,681	2,203	73,82%
BG2005/017-684.01	Administrative Reform and capacity	3,150	0,350					
BG2005/017-453	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005	5,000	0,950	4,824	1,111	0,138		2,87%
BG2005/017-454	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005	20,000	4,050	16,369	7,852	0,535	0,583	3,27%
BG2005/017-455	Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Romania in 2005	8,000	2,070	7,629	1,975	0,497	0,083	6,51%
BG2005/017-456	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005	3,000	0,580	0,566		0,062		11,00%
BG2005/017-457	Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia & Montenegro in 2005	4,000	0,827	3,903	0,804	0,066		1,69%
BG2005/17-519.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	3,925	0,775	1,602	0,001			0,00%

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TOTAL		231,125	64,641	122,532	35,990	38,485	13,643	31,41%
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