

**BULGARIA: REPUBLICAN BUDGET AS OF 30.10.2007**

	Law 2007 (Tsnd leva)	Execution 30.10.2007 (Tsnd leva)	%
<b>I. REVENUE AND GRANTS</b>	<b>14 541 464,5</b>	<b>13 248 626,6</b>	<b>91,1%</b>
<b>Tax revenue</b>	<b>12 716 624,5</b>	<b>11 388 966,7</b>	<b>89,6%</b>
Profit tax	1 319 796,6	1 517 373,9	115,0%
Taxes on dividends, liquidation shares and incomes of foreign and local juridical entities	90 718,0	118 127,4	130,2%
Income tax	1 446 045,6	1 413 516,7	97,8%
VAT	6 301 000,0	5 368 468,5	85,2%
Excises	3 172 740,0	2 681 774,6	84,5%
Custom duties	240 176,0	157 603,9	65,6%
Other taxes	146 148,3	132 101,7	90,4%
<b>Nontax revenues</b>	<b>1 576 183,1</b>	<b>1 589 612,6</b>	<b>100,9%</b>
Entrepreneurial and property income	611 422,8	626 930,7	102,5%
BNB profit's transfer	170 000,0	170 630,8	100,4%
Fees revenue	483 471,2	623 428,1	128,9%
Fines, forfeits and penalties	169 783,9	64 705,7	38,1%
Other nontax revenues	141 505,2	103 917,3	73,4%
<b>Grants</b>	<b>248 656,9</b>	<b>270 047,3</b>	<b>108,6%</b>
<b>II. EXPENDITURE AND TRANSFERS</b>	<b>13 772 624,0</b>	<b>9 519 547,1</b>	<b>69,1%</b>
<b>EXPENDITURE</b>	<b>8 684 062,8</b>	<b>5 495 859,5</b>	<b>63,3%</b>
Wages and Salaries	1 827 636,5	1 326 748,1	72,6%
Social and health insurance contributions	611 179,5	448 760,9	73,4%
Maintenance	2 255 974,4	1 470 568,8	65,2%
Interests:	<b>727 548,1</b>	<b>575 362,6</b>	<b>79,1%</b>
external	529 529,9	420 666,8	79,4%
domestic	198 018,2	154 695,8	78,1%
Social expenditure, scholarships	889 763,2	533 656,3	60,0%
Subsidies	416 635,7	338 734,6	81,3%
Capital expenditure and state reserve gain	1 823 930,4	802 028,3	44,0%
Contingency:	131 395,0		
structural reform	61 395,0		
natural disasters	70 000,0		
<b>TRANSFERS from/to Republican Budget (net)</b>	<b>5 088 561,2</b>	<b>4 023 687,6</b>	<b>79,1%</b>
<b>Extended to:</b>	<b>5 110 702,2</b>	<b>4 012 374,6</b>	<b>78,5%</b>
State Universities, Bulgarian Academy of Science, BNTV and BNR	448 451,5	363 859,7	81,1%
Municipalities	1 618 921,5	1 650 849,0	102,0%
Social Security Fund	2 274 259,6	1 575 682,1	69,3%
Judiciary	262 520,0	220 801,2	84,1%
Other transfers	<b>506 549,6</b>	201 182,6	39,7%
<b>Received from:</b>	<b>-22 141,0</b>	<b>11 313,0</b>	<b>-51,1%</b>
Municipalities		-684,3	
Other transfers	-22 141,0	11 997,3	-54,2%
<b>III. Installment for the EU budget</b>	<b>634 434,0</b>	<b>487 253,9</b>	<b>76,8%</b>
<b>IV. DEFICIT (-) / SURPLUS (+)</b>	<b>134 406,5</b>	<b>3 241 825,6</b>	<b>2412,0%</b>
	0,0	0,0	
<b>V. FINANCING</b>	<b>-134 406,5</b>	<b>-3 241 825,6</b>	<b>2412,0%</b>
<b>External (net)</b>	<b>-238 119,1</b>	<b>-320 067,0</b>	<b>134,4%</b>
Loans (net)		-353 328,9	
Repayments from abroad		856,4	
Securities (net)		0,0	
Deposits (net)		32 405,5	
<b>Domestic (net)</b>	<b>-76 287,4</b>	<b>-3 159 691,8</b>	<b>4141,8%</b>
Nonbank (net)		-10 497,3	
Bank (net)		-3 149 194,5	
<b>Net acquisition and net lending 2/</b>	<b>180 000,0</b>	<b>237 933,4</b>	<b>132,2%</b>
o. w.: revenue from privatization	180 000,0	214 193,0	119,0%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts