

**BULGARIA: REPUBLICAN BUDGET AS OF 30.09.2007**

	Law 2007 (Tsnd leva)	Execution 30.09.2007 (Tsnd leva)	%
<b>I. REVENUE AND GRANTS</b>	<b>14 541 464,5</b>	<b>11 907 101,0</b>	<b>81,9%</b>
<b>Tax revenue</b>	<b>12 716 624,5</b>	<b>10 269 713,6</b>	<b>80,8%</b>
Profit tax	1 319 796,6	1 389 990,8	105,3%
Taxes on dividends, liquidation shares and incomes of foreign and local juridical entities	90 718,0	109 008,2	120,2%
Income tax	1 446 045,6	1 254 644,6	86,8%
VAT	6 301 000,0	4 853 374,0	77,0%
Excises	3 172 740,0	2 413 336,4	76,1%
Custom duties	240 176,0	141 439,3	58,9%
Other taxes	146 148,3	107 920,3	73,8%
<b>Nontax revenues</b>	<b>1 576 183,1</b>	<b>1 414 423,3</b>	<b>89,7%</b>
Entrepreneurial and property income	611 422,8	547 546,5	89,6%
BNB profit's transfer	170 000,0	170 630,8	100,4%
Fees revenue	483 471,2	549 980,6	113,8%
Fines, forfeits and penalties	169 783,9	57 220,1	33,7%
Other nontax revenues	141 505,2	89 045,3	62,9%
<b>Grants</b>	<b>248 656,9</b>	<b>222 964,1</b>	<b>89,7%</b>
<b>II. EXPENDITURE AND TRANSFERS</b>	<b>13 772 624,0</b>	<b>8 453 323,3</b>	<b>61,4%</b>
<b>EXPENDITURE</b>	<b>8 684 062,8</b>	<b>4 878 831,4</b>	<b>56,2%</b>
Wages and Salaries	1 827 636,5	1 181 472,5	64,6%
Social and health insurance contributions	611 179,5	403 733,5	66,1%
Maintenance	2 255 974,4	1 277 068,3	56,6%
Interests:	<b>727 548,1</b>	<b>554 963,8</b>	<b>76,3%</b>
external	529 529,9	410 356,7	77,5%
domestic	198 018,2	144 607,1	73,0%
Social expenditure, scholarships	889 763,2	479 047,7	53,8%
Subsidies	416 635,7	308 471,9	74,0%
Capital expenditure and state reserve gain	1 823 930,4	674 073,8	37,0%
Contingency:	131 395,0		
structural reform	61 395,0		
natural disasters	70 000,0		
<b>TRANSFERS from/to Republican Budget (net)</b>	<b>5 088 561,2</b>	<b>3 574 491,8</b>	<b>70,2%</b>
<b>Extended to:</b>	<b>5 110 702,2</b>	<b>3 553 115,3</b>	<b>69,5%</b>
State Universities, Bulgarian Academy of Science, BNTV and BNR	448 451,5	319 741,2	71,3%
Municipalities	1 618 921,5	1 453 684,8	89,8%
Social Security Fund	2 274 259,6	1 377 374,7	60,6%
Judiciary	262 520,0	201 149,5	76,6%
Other transfers	<b>506 549,6</b>	201 165,1	39,7%
<b>Received from:</b>	<b>-22 141,0</b>	<b>21 376,5</b>	<b>-96,5%</b>
Municipalities		-673,8	
Other transfers	-22 141,0	22 050,3	-99,6%
<b>III. Installment for the EU budget</b>	<b>634 434,0</b>	<b>407 476,1</b>	<b>64,2%</b>
<b>IV. DEFICIT (-) / SURPLUS (+)</b>	<b>134 406,5</b>	<b>3 046 301,7</b>	<b>2266,5%</b>
	0,0	0,0	
<b>V. FINANCING</b>	<b>-134 406,5</b>	<b>-3 046 301,7</b>	<b>2266,5%</b>
<b>External (net)</b>	<b>-238 119,1</b>	<b>-306 061,4</b>	<b>128,5%</b>
Loans (net)		-334 188,4	
Repayments from abroad		856,4	
Securities (net)		0,0	
Deposits (net)		27 270,5	
<b>Domestic (net)</b>	<b>-76 287,4</b>	<b>-2 936 846,1</b>	<b>3849,7%</b>
Nonbank (net)		-10 484,7	
Bank (net)		-2 926 361,4	
<b>Net acquisition and net lending 2/</b>	<b>180 000,0</b>	<b>196 606,1</b>	<b>109,2%</b>
o. w.: revenue from privatization	180 000,0	176 751,5	98,2%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts