

General financial information 2004 Programmes

The information is prepared by the National Fund, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ Contracted
		PHARE	National co-financing	Phare	National co-financing	PHARE	National co-financing	
BG2004/006-070	National Programme (Part I)	12,972	3,414	9,879	2,627	6,988	1,986	70,74%
BG2004/006-070.01	Employment, Social policy and Education	2,425	0,575	2,398	0,566	1,638	0,453	68,30%
BG2004/006-070.02	Energy	1,000	0,138	0,849	0,121	0,773	0,099	91,07%
BG2004/006-070.03	Justice and Home affairs	6,950	1,920	4,842	1,359	3,269	1,013	67,53%
BG2004/006-070.04	Customs and Finance	0,397	0,121	0,296	0,088	0,295	0,088	99,70%
BG2004/006-070.05	Economic and Social cohesion	2,200	0,660	1,494	0,493	1,013	0,334	46,03%
BG 2004/016-711	National Programme (Part II)	144,328	30,730	118,776	27,720	80,838	19,874	68,06%
BG2004/016-711.01	Political criteria	16,650	4,401	9,432	2,070	6,675	1,365	70,77%
BG2004/016-711.02	Internal market and Economic criteria	3,853	0,230	3,720	0,395	3,146	0,272	84,55%
BG2004/016-711.03	Agriculture	10,989	1,272	7,352	1,022	6,030	0,963	82,02%
BG2004/016-711.04	Transport	0,900	0,000	0,900	0,056	0,811	0,031	90,16%
BG2004/016-711.05	Employment, Social policy and education	3,450	0,320	3,186	0,497	1,760	0,231	55,26%
BG2004/016-711.06	Energy	1,500	0,200	1,163	0,115	0,632	0,115	54,33%
BG2004/016-711.07	Environment	8,228	0,906	5,631	0,200	2,686	0,112	47,70%
BG2004/016-711.08	Justice and Home affairs	24,512	4,174	20,253	3,948	14,259	2,017	70,40%
BG2004/016-711.09	Customs and Finance	19,801	2,439	17,197	2,262	10,938	1,137	63,60%
BG2004/016-711.10	Administrative reform and capacity	15,802	0,967	13,085	1,033	9,199	0,867	70,30%
BG2004/016-711.11	Economic and Social cohesion	26,127	7,166	24,317	7,467	12,919	3,931	53,13%
BG2004/016-711.12	Phare project preparation facility	2,000	0,000	2,024	0,000	1,570	0,000	77,55%
BG2004/016-711.12.01	Participation in EC programmes	10,516	8,655	10,516	8,655	10,211	8,832	97,10%
BG2004/016-919	National Programme (Part III)	15,225	2,285	5,912	0,905	3,595	0,518	60,81%
BG2004/016-919.01	Political criteria	4,300	1,100	1,000	0,096	0,525	0,010	52,46%
BG2004/016-919.02	Justice and Home affairs	1,800	0,300	1,127	0,166	1,035	0,101	91,83%
BG2004/016-919.03	Customs and Finance	0,900	0,235	0,548	0,172	0,548	0,172	100,00%
BG2004/016-919.04	Administrative reform and capacity	6,425	0,050	1,823	0,000	0,729	0,000	40,00%
BG2004/016-919.05	Economic and Social cohesion	1,800	0,600	1,414	0,471	0,758	0,235	53,62%
BG2004/016-715	Cross-Border Cooperation Programme between Bulgaria and Turkey	3,000	0,850	2,965	2,692	0,493	0,037	16,63%
BG2004/016-782	Cross-Border Cooperation Programme between Bulgaria and Greece	20,000	5,029	18,422	6,376	7,530	2,318	40,88%
BG2004/016-783	Cross-Border Cooperation Programme between Bulgaria and Romania	8,000	2,000	7,970	8,400	2,476	1,084	31,07%
BG2004/016-785	Cross-Border Cooperation Programme between Bulgaria and Serbia&Montenegro	3,000	0,400	2,102	0,167	1,628	0,134	77,46%
BG2004/016-786	Cross-Border Cooperation Programme between Bulgaria and the Former Yugoslav Republic of Macedonia	2,000	0,300	1,929	0,347	1,501	0,278	77,82%
BG2004/16815.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	6,270	0,820	4,413	0,102	2,431	0,061	55,09%
Total		214,795	44,874	172,368	49,336	107,480	26,290	62,36%