

BULGARIA: REPUBLICAN BUDGET AS OF 31.07.2007

	Law 2007 (Tsnd leva)	Execution 31.07.2007 (Tsnd leva)	%
I. REVENUE AND GRANTS	14 541 464,5	9 142 365,3	62,9%
Tax revenue	12 716 624,5	7 818 659,8	61,5%
Profit tax	1 319 796,6	1 220 902,2	92,5%
Taxes on dividends, liquidation shares and incomes of foreign and local juridical entities	90 718,0	90 183,3	99,4%
Income tax	1 446 045,6	964 568,7	66,7%
VAT	6 301 000,0	3 556 149,2	56,4%
Excises	3 172 740,0	1 794 557,8	56,6%
Custom duties	240 176,0	99 935,6	41,6%
Other taxes	146 148,3	92 363,0	63,2%
Nontax revenues	1 576 183,1	1 158 555,7	73,5%
Entrepreneurial and property income	611 422,8	438 824,2	71,8%
BNB profit's transfer	170 000,0	170 630,8	100,4%
Fees revenue	483 471,2	439 140,6	90,8%
Fines, forfeits and penalties	169 783,9	41 460,5	24,4%
Other nontax revenues	141 505,2	68 499,6	48,4%
Grants	248 656,9	165 149,8	66,4%
II. EXPENDITURE AND TRANSFERS	13 772 624,0	6 654 338,0	48,3%
EXPENDITURE	8 684 062,8	3 909 594,8	45,0%
Wages and Salaries	1 827 636,5	895 822,9	49,0%
Social and health insurance contributions	611 179,5	306 799,7	50,2%
Maintenance	2 255 974,4	997 836,1	44,2%
Interests:	727 548,1	517 897,6	71,2%
external	529 529,9	388 167,5	73,3%
domestic	198 018,2	129 730,2	65,5%
Social expenditure, scholarships	889 763,2	384 953,1	43,3%
Subsidies	416 635,7	261 736,8	62,8%
Capital expenditure and state reserve gain	1 823 930,4	544 548,8	29,9%
Contingency:	131 395,0		
structural reform	61 395,0		
natural disasters	70 000,0		
TRANSFERS from/to Republican Budget (net)	5 088 561,2	2 744 743,1	53,9%
Extended to:	5 110 702,2	2 750 127,5	53,8%
State Universities, Bulgarian Academy of Science, BNTV and BNR	448 451,5	247 401,0	55,2%
Municipalities	1 618 921,5	1 146 748,5	70,8%
Social Security Fund	2 274 259,6	1 042 797,9	45,9%
Judiciary	262 520,0	152 051,5	57,9%
Other transfers	506 549,6	161 128,6	31,8%
Received from:	-22 141,0	-5 384,4	24,3%
Municipalities		-585,1	
Other transfers	-22 141,0	-4 799,3	21,7%
III. Installment for the EU budget	634 434,0	308 429,8	48,6%
IV. DEFICIT (-) / SURPLUS (+)	134 406,5	2 179 597,5	1621,6%
	0,0	0,0	
V. FINANCING	-134 406,5	-2 179 597,5	1621,6%
External (net)	-238 119,1	-273 027,4	114,7%
Loans (net)		-305 427,2	
Repayments from abroad		856,4	
Securities (net)		0,0	
Deposits (net)		31 543,4	
Domestic (net)	-76 287,4	-1 892 074,2	2480,2%
Nonbank (net)		-9 805,3	
Bank (net)		-1 882 268,9	
Net acquisition and net lending 2/	180 000,0	-14 495,8	-8,1%
o. w.: revenue from privatization	180 000,0	16 413,4	9,1%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts