

BULGARIA	Q1 2007	Q2 2007	Q3 2007	Q4 2007
Local Government millions of leva				
Total revenue and grants	324,4	476,9	447,1	420,1
Tax revenue	94,5	153,8	112,9	151,5
Profit taxes				
Income taxes				
VAT				
Excises and fuel duties				
Custom duties				
Social and health insurance contributions				
Other taxes	94,5	153,8	112,9	151,5
Nontax revenues	224,7	313,9	328,2	262,8
Grants	5,2	9,2	6,0	5,8
Total expenditure	697,5	941,3	1 043,8	1 465,7
Current expenditure	569,8	716,5	707,9	983,4
Compensation of employees	230,6	281,1	277,8	362,7
Maintenance and operating	296,4	375,7	374,9	544,6
Subsidies	30,2	39,0	38,3	47,0
Subsidies to non-financial enterprises	14,4	21,3	22,6	23,7
Subsidies for health care and medical assistance	15,7	17,7	15,7	23,3
Interests	2,3	3,1	3,0	3,6
External	0,4	1,2	0,7	1,2
Domestic	1,9	1,9	2,3	2,4
Social expenditures, scholarships	10,3	17,6	14,0	25,5
Capital expenditures end state reserve gain	127,7	224,8	336,0	482,3
Contribution to the EU budget				
Transfers from Central Government (net)	559,9	501,1	514,6	859,5
Balance (Deficit(-) / Surplus(+))	186,8	36,7	-82,1	-186,1
Financing	-186,8	-36,7	82,1	186,1
External (net)	13,3	4,6	3,2	-4,0
Domestic(net)	-216,1	-79,3	58,2	80,1
Net acquisition and net lending 1/	16,0	38,0	20,7	109,9
o. w.: revenue from privatization	16,5	40,2	19,8	109,6
Receipts from BCC related to bank privatization				

1/ Net lending to nonfinancial enterprises, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standards