

BULGARIA				
Central Government				
millions of leva				
	Q1	Q2	Q3	Q4
	2007	2007	2007	2007
Total revenue and grants	3 906,3	4 203,5	4 369,3	4 962,3
Tax revenue	3 235,2	3 354,0	3 680,6	3 650,9
Profit taxes	686,1	481,0	331,8	333,6
Income taxes	364,2	452,5	438,0	554,0
VAT	1 135,7	1 809,5	1 908,2	1 745,1
Excises and fuel duties	675,1	825,5	912,7	902,1
Custom duties	40,7	42,6	58,1	51,6
Social and health insurance contributions		0,0		
Other taxes	48,3	27,9	31,8	64,5
Nontax revenues	544,7	702,6	463,1	632,3
Grants	117,8	155,5	225,6	679,1
Total expenditure	2 257,1	2 012,6	2 120,7	4 505,4
Current expenditure	1 826,4	1 530,2	1 622,9	2 672,6
Compensation of employees	698,7	584,1	717,9	902,7
Maintenance and operating	447,0	614,2	520,7	1 232,6
Subsidies	158,9	100,0	85,6	281,1
Subsidies to non-financial enterprises	147,5	84,2	65,7	226,2
Subsidies for health care and medical assistance	11,4	15,7	19,9	54,9
Interests	328,9	71,2	154,9	62,6
External	269,2	41,0	100,1	50,4
Domestic	59,7	30,2	54,8	12,2
Social expenditures, scholarships	192,9	161,0	143,8	193,6
Capital expenditures end state reserve gain	253,1	388,0	362,3	1 645,1
Contribution to the EU budget	177,6	94,4	135,4	187,7
Transfers from Central Government (net)	-1 002,1	-932,3	-1 018,9	-1 656,1
Balance (Deficit-) / Surplus(+)	353,5	1 552,1	1 229,7	-1 199,1
Financing	-353,5	-1 552,1	-1 229,7	1 199,1
External (net)	-585,2	276,1	-4,0	-41,2
Domestic(net)	207,4	-1 862,5	-1 451,2	1 056,0
Net acquisition and net lending 1/ o. w.: revenue from privatization	24,3	34,2	225,4	184,4
Receipts from BCC related to bank privatization	14,8	42,2	163,0	167,7

1/ Net lending to nonfinancial enterprises, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standards