

**General Financial Information  
2005 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
<b>BG2005/017-353</b>	<b>National Programme (Part I)</b>	<b>164,103</b>	<b>50,180</b>	<b>26,018</b>	<b>14,305</b>	<b>17,185</b>	<b>8,028</b>	<b>66,05%</b>
BG2005/017-353.01	Political criteria	17,750	4,154					
BG2005/017-353.02	Internal market and Economic criteria	8,623	1,726	1,500	0,150	0,702	0,012	46,77%
BG2005/017-353.03	Agriculture	11,487	3,505	0,111	0,011	0,089	0,008	80,00%
BG2005/017-353.04	Transport	2,550	0,850	1,446	0,482	0,868	0,289	60,00%
BG2005/017-353.05	Employment, Social policy and Education	1,800	0,300	0,900	0,013	0,558		62,01%
BG2005/017-353.07	Environment	3,760	0,040					
BG2005/017-353.08	Justice and Home Affairs	38,515	11,875	2,881	0,287	1,247	0,049	43,26%
BG2005/017-353.09	Customs and Finance	16,429	3,489	3,739	0,286	1,420	0,040	37,98%
BG2005/017-353.10	Administrative Reform and capacity	2,225	0,075					
BG2005/017-353.11	Economic and Social cohesion	43,964	11,535	1,604	0,177	0,766	0,031	47,77%
BG2005/017-353.12	Phare project preparation facility	7,000		3,837	0,268	2,466	0,055	64,28%
BG2005/017-353.11.03	Other programmes	10,000	12,631	10,000	12,631	9,070	7,544	90,70%
<b>BG2005/017-586</b>	<b>National Programme (Part II)</b>	<b>10,797</b>	<b>1,859</b>	<b>2,300</b>	<b>0,220</b>	<b>1,060</b>	<b>0,025</b>	<b>46,08%</b>
BG2005/017-586.01	Energy	2,475	0,825					
BG2005/017-586.02	Justice and Home Affairs	2,400	0,267	1,600	0,150	0,626	0,013	39,13%
BG2005/017-586.03	Administrative Reform and capacity	1,200	0,167	0,700	0,070	0,434	0,0122	61,96%
BG2005/017-586.04	Economic and Social cohesion	3,400	0,600					
BG2005/017-586.05	Other - UIBE	1,322						
<b>BG2005/017-684</b>	<b>Phare Floods Assistance Programme National Programme (Part III)</b>	<b>12,300</b>	<b>3,350</b>	<b>9,051</b>	<b>2,977</b>	<b>6,199</b>	<b>2,043</b>	<b>68,50%</b>
BG2005/017-684.02	Economic and Social cohesion	9,150	3,000	9,051	2,977	6,199	2,043	68,50%
BG2005/017-684.01	Administrative Reform and capacity	3,150	0,350					
<b>BG2005/017-453</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Turkey in 2005</b>	<b>5,000</b>	<b>0,950</b>	<b>0,194</b>		<b>0,097</b>	<b>0,0002</b>	<b>50,23%</b>
<b>BG2005/017-454</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Greece in 2005</b>	<b>20,000</b>	<b>4,050</b>	<b>0,065</b>		<b>0,039</b>		<b>60,00%</b>
<b>BG2005/017-455</b>	<b>Phare Cross Border Co-operation Programme between the Republic of Bulgaria and Romania in 2005</b>	<b>8,000</b>	<b>2,070</b>					
<b>BG2005/017-456</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and the former Yugoslav Republic of Macedonia in 2005</b>	<b>3,000</b>	<b>0,580</b>	<b>0,119</b>		<b>0,062</b>		<b>52,17%</b>
<b>BG2005/017-457</b>	<b>Cross Border Co-operation Programme/Neighbourhood Programme between Bulgaria and Serbia &amp; Montenegro in 2005</b>	<b>4,000</b>	<b>0,827</b>	<b>0,118</b>		<b>0,066</b>		<b>55,75%</b>
<b>BG2005/17-519.01</b>	<b>Programme for Community support in the field of Nuclear Safety for Bulgaria</b>	<b>3,925</b>	<b>0,775</b>					

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<b>TOTAL</b>		223,125	62,571	37,865	17,502	24,709	10,096	65,25%
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