

BULGARIA: REPUBLICAN BUDGET AS OF 31.03.2007

	Law 2007 (Tsnd leva)	Execution 31.03.2007 (Tsnd leva)	%
I. REVENUE AND GRANTS	14 541 464,5	3 469 507,9	23,9%
Tax revenue	12 716 624,5	2 950 160,3	23,2%
Profit tax	1 319 796,6	649 394,0	49,2%
Taxes on dividends, liquidation shares and incomes of foreign and local juridical entities	90 718,0	36 721,7	40,5%
Income tax	1 446 045,6	364 166,5	25,2%
VAT	6 301 000,0	1 135 713,5	18,0%
Excises	3 172 740,0	675 145,3	21,3%
Custom duties	240 176,0	40 696,0	16,9%
Other taxes	146 148,3	48 323,3	33,1%
Nontax revenues	1 576 183,1	429 162,8	27,2%
Entrepreneurial and property income	611 422,8	146 136,5	23,9%
BNB profit's transfer	170 000,0	0,0	0,0%
Fees revenue	483 471,2	236 402,2	48,9%
Fines, forfeits and penalties	169 783,9	21 401,6	12,6%
Other nontax revenues	141 505,2	25 222,5	17,8%
Grants	248 656,9	90 184,8	36,3%
II. EXPENDITURE AND TRANSFERS	13 772 624,0	2 888 461,2	21,0%
EXPENDITURE	8 684 062,8	1 721 964,0	19,8%
Wages and Salaries	1 827 636,5	366 945,6	20,1%
Social and health insurance contributions	611 179,5	126 122,6	20,6%
Maintenance	2 255 974,4	398 668,5	17,7%
Interests:	727 548,1	328 907,8	45,2%
external	529 529,9	269 226,2	50,8%
domestic	198 018,2	59 681,7	30,1%
Social expenditure, scholarships	889 763,2	189 941,2	21,3%
Subsidies	416 635,7	139 870,4	33,6%
Capital expenditure and state reserve gain	1 823 930,4	171 507,8	9,4%
Contingency:	131 395,0		
structural reform	61 395,0		
natural disasters	70 000,0		
TRANSFERS from/to Republican Budget (net)	5 088 561,2	1 166 497,2	22,9%
Extended to:	5 110 702,2	1 171 534,4	22,9%
State Universities, Bulgarian Academy of Science, BNTV and BNR	448 451,5	100 494,3	22,4%
Municipalities	1 618 921,5	518 508,0	32,0%
Social Security Fund	2 274 259,6	442 087,2	19,4%
Judiciary	262 520,0	65 392,3	24,9%
Other transfers	506 549,6	45 052,6	8,9%
Received from:	-22 141,0	-5 037,4	22,8%
Municipalities		-525,4	
Other transfers	-22 141,0	-4 512,0	20,4%
III. Installment for the EU budget	634 434,0	177 594,8	28,0%
IV. DEFICIT (-) / SURPLUS (+)	134 406,5	403 451,9	300,2%
	0,0	0,0	
V. FINANCING	-134 406,5	-403 451,9	300,2%
External (net)	-238 119,1	-582 301,9	244,5%
Loans (net)		-580 353,5	
Repayments from abroad		0,0	
Securities (net)		0,0	
Deposits (net)		-1 948,5	
Domestic (net)	-76 287,4	162 188,7	-212,6%
Nonbank (net)		-8 967,1	
Bank (net)		171 155,8	
Net acquisition and net lending 2/	180 000,0	16 661,5	9,3%
o. w.: revenue from privatization	180 000,0	-20 361,4	-11,3%
receipts from BCC related to bank privatization		0,0	

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts