

BULGARIA: CONSOLIDATED FISCAL PROGRAMME AS OF 31.01.2007

(thousands of leva)

INDICATORS	Consolidated budget	Republican budget	Judicial Authority	Other Autonomous budgets	Social Security Funds	Municipal budgets	Extrabudgetary funds and accounts
I. Revenue and grants	1 494 222,8	1 048 919,9	5 725,6	16 849,1	353 434,3	63 421,4	5 872,5
Tax revenue	1 227 394,1	867 466,9			345 735,5	14 185,2	6,6
Nontax revenue	222 636,0	138 386,5	5 725,0	14 770,9	7 698,9	48 686,2	7 368,5
Grants	44 192,6	43 066,4	0,6	2 078,1		550,0	-1 502,6
II. Expenditure	1 353 971,9	629 092,2	18 943,8	46 767,3	479 733,4	163 643,6	15 791,7
Wages and Salaries	200 189,3	117 491,4	12 511,2	18 174,9	2 550,9	48 405,1	1 055,9
Social and health insurance contributions	63 970,2	40 655,1	3 836,5	4 515,9	623,0	14 090,9	248,6
Maintenance	206 759,2	110 750,9	2 587,0	17 956,4	1 371,1	69 739,6	4 354,0
Interests:	244 547,9	244 056,1		1,3		487,3	3,2
External	205 697,0	205 697,0					
Domestic	38 850,8	38 359,1		1,3		487,3	3,2
Social expenditure, scholarships	547 686,2	68 719,1		2 650,8	475 162,5	1 153,7	
Subsidies	28 611,9	19 804,5				6 538,1	2 269,4
Capital expenditure, state reserve gain and purchases of agricultural production	62 207,3	27 615,0	9,0	3 468,0	25,8	23 228,9	7 860,6
III. Transfers (net)	0,0	-248 621,4	21 634,3	32 681,1	35 146,8	155 708,5	3 450,8
Transfers/temporary loans from/to Central budget (net)	0,0	-218 494,3	21 634,3	8 177,5	38 083,4	150 599,0	
Other transfers (net)		-30 127,2		24 503,5	-2 936,7	5 109,5	3 450,8
IV. Installment for the EU budget	37 264,6	37 264,6					
V. Deficit/Surplus (I-II+III-IV)	102 986,3	133 941,7	8 416,2	2 762,9	-91 152,2	55 486,2	-6 468,5
	0,0	0,0		0,0			
VI. Financing	-102 986,3	-133 941,7	-8 416,2	-2 762,9	91 152,2	-55 486,2	6 468,5
External (net)	-9 813,3	-9 813,3					
Loans (net)	-10 547,2	-10 547,2					
Repayments from abroad							
Securities (net)							
Deposits (net)	733,9	733,9					
Domestic (net)	-102 517,9	-94 822,0	-8 416,2	-2 763,9	91 152,2	-55 480,9	-32 187,1
Nonblank (net)	-2 905,4	-2 905,4					
Bank (net)	-99 612,5	-91 916,6	-8 416,2	-2 763,9	91 152,2	-55 480,9	-32 187,1
Net acquisition and net lending 4/	9 344,9	-29 306,4		1,0		-5,3	38 655,6
o. w.: revenue from privatization	3 956,1	-36 201,0					40 157,1
receipts from BCC related to bank privatization							

Note: Source of data - monthly reports of the spending units.

1/ Autonomous budgets include: State Universities, Bulgarian Academy of Science, Bulgarian National TV, Bulgarian National Radio

2/ Budget of the Social Security Funds, including Teacher's Pension Fund

3/ All extrabudgetary funds and accounts at Central and Local level

4/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts