

BULGARIA					
Social Security millions of leva	Q1 2006	Q2 2006	Q3 2006	Q4 2006	2006
Total revenue and grants	1 008,2	1 082,7	1 063,0	1 220,6	4 374,5
Tax revenue	991,3	1 066,9	1 049,3	1 201,6	4 309,1
Profit taxes					
Income taxes					
VAT					
Excises and fuel duties					
Custom duties					
Social and health insurance contributions	991,3	1 066,9	1 049,3	1 201,6	4 309,1
Other taxes					
Nontax revenues	16,9	15,8	13,7	19,0	65,4
Grants					
Total expenditure	1 482,2	1 538,3	1 575,6	1 734,8	6 331,0
Current expenditure	1 481,9	1 536,6	1 574,4	1 730,5	6 323,4
Compensation of employees	10,2	10,7	13,7	13,9	48,6
Maintenance and operating	11,0	14,1	12,8	19,4	57,3
Subsidies					
Subsidies to non-financial enterprises					
Subsidies for health care and medical assistance					
Interests		0,4		0,5	0,9
External		0,4		0,5	0,9
Domestic					
Social expenditures, scholarships	1 460,7	1 511,4	1 547,9	1 696,7	6 216,6
Capital expenditures end state reserve gain	0,4	1,6	1,2	4,3	7,5
Transfers from Central Government (net)	390,4	475,0	407,6	447,5	1 720,5
Balance (Deficit(-) / Surplus(+))	-83,7	19,4	-105,0	-66,7	-236,0
Financing	83,7	-19,4	105,0	66,7	236,0
External (net)		-1,0		-1,1	-2,1
Domestic(net)	83,7	-18,4	105,0	67,8	238,1
Net acquisition and net lending					
o. w.: revenue from privatization					
Receipts from BCC related to bank privatization					