

BULGARIA
Social Security
millions of leva

Q1
2005

Q2
2005

Q3
2005

Q4
2005

2005

Total revenue and grants	1 037,1	1 113,3	1 116,6	1 245,9	4 512,8
Tax revenue	997,9	1 090,5	1 097,4	1 223,9	4 409,6
Profit taxes					
Income taxes					
VAT					
Excises and fuel duties					
Custom duties					
Social and health insurance contributions	997,9	1 090,5	1 097,4	1 223,9	4 409,6
Other taxes					
Nontax revenues	39,2	22,9	19,2	21,9	103,2
Grants					
Total expenditure	1 285,6	1 372,6	1 399,8	1 521,5	5 579,5
Current expenditure	1 285,4	1 370,6	1 398,7	1 515,0	5 569,8
Compensation of employees	12,1	12,4	14,8	16,2	55,4
Maintenance and operating	10,5	13,4	13,7	21,3	59,0
Subsidies					
Subsidies to non-financial enterprises					
Subsidies for health care and medical assistance					
Interests		0,4		0,4	0,8
External		0,4		0,4	0,8
Domestic					
Social expenditures, scholarships	1 262,8	1 344,4	1 370,2	1 477,1	5 454,6
Capital expenditures end state reserve gain	0,2	1,9	1,1	6,5	9,7
Transfers from Central Government (net)	237,6	267,9	275,4	254,0	1 035,0
Balance (Deficit(-) / Surplus(+))	-10,9	8,7	-7,8	-21,7	-31,7
Financing	10,9	-8,7	7,8	21,7	31,7
External (net)		-1,0		-1,0	-2,0
Domestic(net)	10,9	-7,7	7,8	22,7	33,7
Net acquisition and net lending					
o. w.: revenue from privatization					
Receipts from BCC related to bank privatization					