

BULGARIA		Q1	Q2	Q3	Q4	
Local Government		2005	2005	2005	2005	2005
millions of leva						
Total revenue and grants		250,2	205,5	206,0	273,5	935,1
Tax revenue		71,4	59,9	47,6	66,6	245,5
Profit taxes						
Income taxes						
VAT						
Excises and fuel duties		0,0				
Custom duties						
Social and health insurance contributions						
Other taxes		71,4	59,9	47,6	66,6	245,5
Nontax revenues		177,2	142,5	155,8	203,7	679,2
Grants		1,6	3,0	2,5	3,2	10,3
Total expenditure		518,4	671,0	665,0	884,4	2 738,7
Current expenditure		468,8	540,0	521,4	684,5	2 214,8
Compensation of employees		201,2	239,8	234,6	274,9	950,5
Maintenance and operating		240,8	267,8	256,4	373,0	1 138,0
Subsidies		22,6	26,1	27,8	29,0	105,4
Subsidies to non-financial enterprises		8,2	11,8	10,0	13,1	43,1
Subsidies for health care and medical assistance		14,3	14,3	17,8	15,9	62,3
Interests		0,6	1,5	1,4	2,3	5,8
External		0,1	0,6	0,2	0,8	1,8
Domestic		0,5	1,0	1,2	1,4	4,0
Social expenditures, scholarships		3,7	4,7	1,2	5,4	15,1
Capital expenditures end state reserve gain		49,6	131,0	143,6	199,9	523,9
Transfers from Central Government (net)		412,9	419,0	361,9	469,8	1 663,6
Balance (Deficit(-) / Surplus(+))		144,7	-46,5	-97,0	-141,1	-140,0
Financing		-144,7	46,5	97,0	141,1	140,0
External (net)		0,2	10,2	4,2	4,3	19,0
Domestic(net)		-157,5	21,5	77,1	122,0	63,1
Net acquisition and net lending 1/		12,6	14,8	15,8	14,8	57,9
o. w.: revenue from privatization		13,4	16,2	15,3	14,1	59,0
Receipts from BCC related to bank privatization						

1/ Net lending to nonfinancial enterprises, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standards