

<b>BULGARIA</b>					
<b>Local Government</b> millions of leva	<b>Q1</b> 2004	<b>Q2</b> 2004	<b>Q3</b> 2004	<b>Q4</b> 2004	<b>2004</b>
<b>Total revenue and grants</b>	<b>228,1</b>	<b>175,2</b>	<b>174,3</b>	<b>245,9</b>	<b>823,5</b>
<b>Tax revenue</b>	<b>72,7</b>	<b>54,9</b>	<b>44,2</b>	<b>52,9</b>	<b>224,7</b>
Profit taxes					
Income taxes					
VAT					
Excises and fuel duties	0,0	0,0	0,0	0,0	0,0
Custom duties					
Social and health insurance contributions					
Other taxes	72,7	54,8	44,2	52,9	224,7
<b>Nontax revenues</b>	<b>153,2</b>	<b>119,5</b>	<b>128,1</b>	<b>190,4</b>	<b>591,2</b>
<b>Grants</b>	<b>2,2</b>	<b>0,8</b>	<b>2,1</b>	<b>2,5</b>	<b>7,6</b>
<b>Total expenditure</b>	<b>461,9</b>	<b>503,9</b>	<b>532,1</b>	<b>884,5</b>	<b>2 382,5</b>
<b>Current expenditure</b>	<b>440,3</b>	<b>457,0</b>	<b>464,2</b>	<b>710,1</b>	<b>2 071,6</b>
Compensation of employees	189,4	221,2	222,2	291,9	924,7
Maintenance and operating	228,0	209,8	220,0	379,8	1 037,6
Subsidies	19,1	20,1	19,9	31,3	90,3
Subsidies to non-financial enterprises	7,8	10,0	9,3	11,7	38,9
Subsidies for health care and medical assistance	11,3	10,1	10,5	19,6	51,5
Interests	0,6	1,5	0,6	1,3	4,0
External	0,1	0,6	0,1	0,4	1,1
Domestic	0,5	0,9	0,5	0,9	2,9
Social expenditures, scholarships	3,3	4,4	1,5	5,7	15,0
<b>Capital expenditures end state reserve gain</b>	<b>21,6</b>	<b>46,9</b>	<b>67,9</b>	<b>174,5</b>	<b>310,9</b>
<b>Transfers from Central Government (net)</b>	<b>342,3</b>	<b>273,4</b>	<b>350,7</b>	<b>623,8</b>	<b>1 590,1</b>
<b>Balance (Deficit(-) / Surplus(+))</b>	<b>108,5</b>	<b>-55,3</b>	<b>-7,1</b>	<b>-15,0</b>	<b>31,1</b>
<b>Financing</b>	<b>-108,5</b>	<b>55,3</b>	<b>7,1</b>	<b>15,0</b>	<b>-31,1</b>
External (net)				18,8	18,8
Domestic(net)	-114,5	45,7	-9,5	-18,0	-96,3
Net acquisition and net lending 1/	6,0	9,6	16,6	14,1	46,3
o. w.: revenue from privatization	6,4	9,8	16,9	14,0	47,0
Receipts from BCC related to bank privatization					

1/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standards