

<b>BULGARIA</b>					
<b>Central Government</b>					
millions of leva					
	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>2004</b>
	<b>2004</b>	<b>2004</b>	<b>2004</b>	<b>2004</b>	<b>2004</b>
<b>Total revenue and grants</b>	<b>2 486,8</b>	<b>2 823,5</b>	<b>2 752,1</b>	<b>2 793,2</b>	<b>10 855,5</b>
<b>Tax revenue</b>	<b>1 955,5</b>	<b>2 106,3</b>	<b>2 092,8</b>	<b>2 319,0</b>	<b>8 473,6</b>
Profit taxes	344,5	264,9	190,9	172,5	972,8
Income taxes	275,3	316,5	297,3	358,4	1 247,5
VAT	868,8	939,7	961,9	1 120,9	3 891,3
Excises and fuel duties	357,3	471,6	525,2	530,6	1 884,8
Custom duties	66,0	67,6	74,4	84,5	292,5
Social and health insurance contributions					
Other taxes	43,5	46,0	43,1	52,2	184,7
<b>Nontax revenues</b>	<b>446,9</b>	<b>694,2</b>	<b>436,1</b>	<b>357,6</b>	<b>1 934,8</b>
<b>Grants</b>	<b>84,3</b>	<b>23,1</b>	<b>223,1</b>	<b>116,5</b>	<b>447,0</b>
<b>Total expenditure</b>	<b>1 761,0</b>	<b>1 631,8</b>	<b>1 757,1</b>	<b>2 586,6</b>	<b>7 736,6</b>
<b>Current expenditure</b>	<b>1 568,2</b>	<b>1 404,0</b>	<b>1 521,8</b>	<b>1 978,8</b>	<b>6 472,8</b>
Compensation of employees	517,3	533,3	568,0	685,0	2 303,6
Maintenance and operating	370,5	470,1	427,3	817,9	2 085,8
Subsidies	135,5	203,2	185,3	254,9	778,9
Subsidies to non-financial enterprises	83,4	129,6	65,1	126,9	405,0
Subsidies for health care and medical assistance	52,0	73,6	120,2	128,1	373,8
Interests	358,6	68,1	207,5	58,3	692,5
External	310,4	25,1	153,3	25,9	514,7
Domestic	48,2	43,0	54,2	32,4	177,8
Social expenditures, scholarships	186,3	129,4	133,8	162,7	612,1
<b>Capital expenditures end state reserve gain</b>	<b>192,8</b>	<b>227,8</b>	<b>235,3</b>	<b>607,8</b>	<b>1 263,7</b>
<b>Transfers from Central Government (net)</b>	<b>-598,9</b>	<b>-541,1</b>	<b>-581,1</b>	<b>-791,0</b>	<b>-2 512,1</b>
<b>Balance (Deficit-) / Surplus(+)</b>	<b>126,9</b>	<b>650,6</b>	<b>413,8</b>	<b>-584,5</b>	<b>606,8</b>
<b>Financing</b>	<b>-126,8</b>	<b>-650,6</b>	<b>-413,8</b>	<b>584,4</b>	<b>-606,8</b>
External (net)	-121,9	8,0	-1 005,5	480,0	-639,4
Domestic(net)	-87,1	-1 012,3	65,9	370,1	-663,5
Net acquisition and net lending 1/	-6,8	351,4	31,5	-266,9	109,2
o. w.: revenue from privatization	13,7	406,7	64,4	58,7	543,6
Receipts from BCC related to bank privatization	89,0	2,4	494,3	1,2	586,9

1/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standards