

<b>BULGARIA</b>					
<b>GENERAL GOVERNMENT</b>					
<b>millions of leva</b>					
	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>2004</b>
	<b>2004</b>	<b>2004</b>	<b>2004</b>	<b>2004</b>	<b>2004</b>
<b>Total revenue and grants</b>	<b>3 640,1</b>	<b>4 009,1</b>	<b>3 972,1</b>	<b>4 234,1</b>	<b>15 855,4</b>
<b>Tax revenue</b>	<b>2 933,5</b>	<b>3 152,0</b>	<b>3 159,9</b>	<b>3 533,2</b>	<b>12 778,5</b>
Profit taxes	344,5	264,9	190,9	172,5	972,8
Income taxes	275,3	316,5	297,3	358,4	1 247,5
VAT	868,8	939,7	961,9	1 120,9	3 891,3
Excises and fuel duties	357,3	471,6	525,2	530,6	1 884,8
Custom duties	66,0	67,6	74,4	84,5	292,5
Social and health insurance contributions	905,2	990,9	1 022,9	1 161,2	4 080,2
Other taxes	116,2	100,8	87,2	105,1	409,4
<b>Nontax revenues</b>	<b>620,2</b>	<b>833,2</b>	<b>587,0</b>	<b>581,8</b>	<b>2 622,2</b>
<b>Grants</b>	<b>86,5</b>	<b>23,9</b>	<b>225,2</b>	<b>119,1</b>	<b>454,6</b>
<b>Total expenditure</b>	<b>3 402,0</b>	<b>3 367,6</b>	<b>3 556,1</b>	<b>4 873,2</b>	<b>15 199,0</b>
<b>Current expenditure</b>	<b>3 186,8</b>	<b>3 092,1</b>	<b>3 251,9</b>	<b>4 084,4</b>	<b>13 615,2</b>
Compensation of employees	717,4	765,5	804,3	992,2	3 279,3
Maintenance and operating	608,6	691,9	660,3	1 217,4	3 178,1
Subsidies	154,6	223,3	205,2	286,2	869,2
Subsidies to non-financial enterprises	91,3	139,6	74,5	138,6	443,9
Subsidies for health care and medical assistance	63,3	83,7	130,7	147,7	425,3
Interests	359,2	70,0	208,1	60,1	697,4
External	310,5	26,1	153,4	26,8	516,7
Domestic	48,7	43,9	54,7	33,3	180,7
Social expenditures, scholarships	1 347,1	1 341,4	1 374,1	1 528,6	5 591,2
<b>Capital expenditures end state reserve gain</b>	<b>215,3</b>	<b>275,5</b>	<b>304,2</b>	<b>788,8</b>	<b>1 583,8</b>
<b>Balance (Deficit(-) / Surplus(+))</b>	<b>238,1</b>	<b>641,5</b>	<b>415,9</b>	<b>-639,1</b>	<b>656,4</b>
<b>Financing</b>	<b>-238,1</b>	<b>-641,5</b>	<b>-415,9</b>	<b>639,1</b>	<b>-656,4</b>
External (net)	-121,9	7,0	-1 005,5	497,9	-622,5
Domestic(net)	-204,4	-1 012,0	47,2	392,8	-776,3
Net acquisition and net lending 1/	-0,8	361,0	48,1	-252,7	155,5
o. w.: revenue from privatization	20,1	416,5	81,3	72,7	590,6
Receipts from BCC related to bank privatization	89,0	2,4	494,3	1,2	586,9

1/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standards