

<b>BULGARIA</b>					
<b>GENERAL GOVERNMENT</b>					
<b>millions of leva</b>					
	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	
	<b>2003</b>	<b>2003</b>	<b>2003</b>	<b>2003</b>	<b>2003</b>
<b>Total revenue and grants</b>	<b>3 221,7</b>	<b>3 607,1</b>	<b>3 500,4</b>	<b>3 740,5</b>	<b>14 069,7</b>
<b>Tax revenue</b>	<b>2 561,3</b>	<b>2 752,9</b>	<b>2 746,7</b>	<b>3 053,2</b>	<b>11 114,1</b>
Profit taxes	332,4	307,7	216,9	228,2	1 085,2
Income taxes	238,3	287,2	267,1	347,8	1 140,3
VAT	740,8	730,9	776,2	852,8	3 100,8
Excises and fuel duties	304,2	379,9	433,5	426,2	1 543,9
Custom duties	48,3	59,4	57,9	65,7	231,3
Social and health insurance contributions	789,5	899,2	924,1	1 040,7	3 653,6
Other taxes	107,7	88,6	71,0	91,8	359,1
<b>Nontax revenues</b>	<b>580,4</b>	<b>826,0</b>	<b>636,7</b>	<b>601,3</b>	<b>2 644,3</b>
<b>Grants</b>	<b>80,1</b>	<b>28,2</b>	<b>117,0</b>	<b>86,0</b>	<b>311,3</b>
<b>Total expenditure</b>	<b>3 112,3</b>	<b>3 094,4</b>	<b>3 264,3</b>	<b>4 597,8</b>	<b>14 068,8</b>
<b>Current expenditure</b>	<b>2 940,9</b>	<b>2 865,6</b>	<b>2 961,5</b>	<b>3 941,9</b>	<b>12 709,8</b>
Compensation of employees	650,7	727,6	730,8	906,7	3 015,7
Maintenance and operating	513,9	636,3	616,2	1 086,4	2 852,7
Subsidies	141,8	234,5	176,3	388,2	940,8
Subsidies to non-financial enterprises	59,5	149,5	72,2	158,1	439,3
Subsidies for health care and medical assistance	82,3	85,0	104,1	230,1	501,5
Interests	386,9	67,7	218,4	50,9	723,9
External	335,9	29,3	171,5	24,1	560,8
Domestic	51,0	38,4	46,9	26,8	163,1
Social expenditures, scholarships	1 247,7	1 199,4	1 219,9	1 509,6	5 176,6
<b>Capital expenditures end state reserve gain</b>	<b>171,4</b>	<b>228,8</b>	<b>302,9</b>	<b>655,9</b>	<b>1 359,0</b>
<b>Balance (Deficit-) / Surplus(+)</b>	<b>109,5</b>	<b>512,7</b>	<b>236,0</b>	<b>-857,2</b>	<b>0,9</b>
<b>Financing</b>	<b>-109,5</b>	<b>-512,7</b>	<b>-236,0</b>	<b>857,2</b>	<b>-0,9</b>
External (net)	-137,5	314,7	-215,9	37,2	-1,5
Domestic(net)	-19,2	-825,1	-41,9	636,5	-249,8
Net acquisition and net lending 1/	-7,2	-6,5	7,5	45,0	38,8
o. w.: revenue from privatization	22,7	36,7	47,2	81,9	188,5
Receipts from BCC related to bank privatization	54,5	4,3	14,2	138,6	211,5

1/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standards