

<b>BULGARIA</b>						
<b>Local Government</b> millions of leva		<b>Q1</b> <b>2003</b>	<b>Q2</b> <b>2003</b>	<b>Q3</b> <b>2003</b>	<b>Q4</b> <b>2003</b>	<b>2003</b>
<b>Total revenue and grants</b>		<b>348,6</b>	<b>335,4</b>	<b>324,3</b>	<b>413,8</b>	<b>1 422,1</b>
<b>Tax revenue</b>		<b>224,9</b>	<b>228,1</b>	<b>209,4</b>	<b>271,0</b>	<b>933,4</b>
Profit taxes						
Income taxes		158,8	176,2	170,0	219,1	724,1
VAT						
Excises and fuel duties		0,0	0,0	0,0	0,0	0,0
Custom duties						
Social and health insurance contributions						
Other taxes		66,2	51,9	39,4	51,9	209,3
<b>Nontax revenues</b>		<b>120,3</b>	<b>106,8</b>	<b>113,0</b>	<b>140,8</b>	<b>480,9</b>
<b>Grants</b>		<b>3,4</b>	<b>0,5</b>	<b>2,0</b>	<b>2,0</b>	<b>7,9</b>
<b>Total expenditure</b>		<b>415,8</b>	<b>504,0</b>	<b>548,2</b>	<b>775,9</b>	<b>2 243,8</b>
<b>Current expenditure</b>		<b>388,4</b>	<b>444,4</b>	<b>451,1</b>	<b>662,9</b>	<b>1 946,7</b>
Compensation of employees		169,6	209,3	201,1	267,1	847,1
Maintenance and operating		180,0	193,2	201,7	304,8	879,6
Subsidies		34,2	35,6	46,5	85,4	201,7
Subsidies to non-financial enterprises		6,3	8,8	9,0	11,9	36,0
Subsidies for health care and medical assistance		28,0	26,7	37,4	73,5	165,6
Interests		0,3	0,7	0,5	1,0	2,4
External			0,1	0,1	0,2	0,4
Domestic		0,3	0,6	0,4	0,8	2,0
Social expenditures, scholarships		4,2	5,6	1,4	4,6	15,8
<b>Capital expenditures end state reserve gain</b>		<b>27,5</b>	<b>59,5</b>	<b>97,2</b>	<b>113,0</b>	<b>297,1</b>
Transfers from Central Government (net)		101,2	148,7	179,1	326,7	755,7
<b>Balance (Deficit(-) / Surplus(+))</b>		<b>34,0</b>	<b>-19,9</b>	<b>-44,8</b>	<b>-35,3</b>	<b>-65,9</b>
<b>Financing</b>		<b>-34,0</b>	<b>19,9</b>	<b>44,8</b>	<b>35,3</b>	<b>66,0</b>
External (net)			1,2	3,0	10,6	14,7
Domestic(net)		-33,3	-7,6	26,1	11,4	-3,5
Net acquisition and net lending 1/		-0,7	26,3	15,7	13,4	54,7
o. w.: revenue from privatization		12,0	14,3	15,6	10,8	52,6
Receipts from BCC related to bank privatization						

1/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standards