

BULGARIA					
Social Security	Q1	Q2	Q3	Q4	
millions of leva	2002	2002	2002	2002	2002
Total revenue and grants	728,1	808,0	803,8	902,8	3 242,7
Tax revenue	695,5	763,5	762,6	854,0	3 075,7
Profit taxes					
Income taxes					
VAT					
Excises and fuel duties					
Custom duties					
Social and health insurance contributions	695,5	763,5	762,6	854,0	3 075,7
Other taxes					
Nontax revenues	32,6	44,6	41,2	48,7	167,0
Grants					
Total expenditure	978,2	1 005,3	1 044,4	1 148,8	4 176,8
Current expenditure	977,7	1 004,6	1 043,7	1 146,6	4 172,5
Compensation of employees	7,2	7,6	8,0	10,2	33,0
Maintenance and operating	4,7	5,9	6,2	5,8	22,6
Subsidies					
Subsidies to non-financial enterprises					
Subsidies to financial enterprises					
Subsidies for health care and medical assistance					
Interests		0,7		0,8	1,5
External		0,7		0,8	1,5
Domestic					
Social expenditures, scholarships	965,7	990,4	1 029,4	1 129,9	4 115,4
Capital expenditures end state reserve gain	0,6	0,7	0,7	2,2	4,2
Transfers from Central Government (net)	291,7	237,1	241,8	250,9	1 021,6
Balance (Deficit(-) / Surplus(+))	41,6	39,9	1,1	4,9	87,5
Financing	-41,6	-39,9	-1,1	-4,9	-87,5
External (net)	1,3	-0,2	0,0	-2,1	-1,0
Domestic(net)	-42,9	-39,7	-1,1	-2,8	-86,5
Net acquisition and net lending					
o. w.: revenue from privatization					
GSM licence					
Receipts from BCC related to bank privatization					