

BULGARIA					
Social Security	Q1	Q2	Q3	Q4	
millions of leva	2000	2000	2000	2000	2000
Total revenue and grants	653,8	742,7	796,2	906,9	3 099,6
Tax revenue	635,6	720,5	730,5	856,8	2 943,4
Profit taxes					
Income taxes					
VAT					
Excises and fuel duties					
Custom duties					
Social and health insurance contributions	635,6	720,5	730,5	856,8	2 943,4
Other taxes					
Nontax revenues	18,1	22,2	65,7	50,1	156,1
Grants	0,0	0,0			0,0
Total expenditure	730,7	737,3	925,1	1 016,4	3 409,5
Current expenditure	726,5	734,0	920,3	1 001,0	3 381,9
Compensation of employees	9,4	9,5	11,5	14,4	44,8
Maintenance and operating	8,4	5,6	4,8	12,9	31,8
Subsidies					
Subsidies to non-financial enterprises					
Subsidies to financial enterprises					
Subsidies for health care and medical assistance					
Interests		0,4		0,7	1,1
External		0,4		0,7	1,1
Domestic					
Social expenditures, scholarships	708,8	718,4	904,1	973,0	3 304,2
Capital expenditures end state reserve gain	4,1	3,3	4,7	15,4	27,5
Transfers from Central Government (net)	87,3	130,0	227,0	171,4	615,7
Balance (Deficit(-) / Surplus(+))	10,3	135,4	98,2	61,9	305,8
Financing	-10,3	-135,4	-98,2	-61,9	-305,8
External (net)	5,7	1,6	1,0	1,0	9,3
Domestic(net)	-16,0	-137,0	-99,3	-63,0	-315,2
Net acquisition and net lending	0,0	0,0	0,1	0,1	0,2
o. w.: revenue from privatization					
GSM licence					
Receipts from BCC related to bank privatization					