

<b>BULGARIA</b>					
<b>Central Government</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	
millions of leva	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>
<b>Total revenue and grants</b>	<b>1 553,0</b>	<b>1 779,6</b>	<b>1 620,1</b>	<b>1 888,9</b>	<b>6 841,7</b>
<b>Tax revenue</b>	<b>1 185,8</b>	<b>1 175,1</b>	<b>1 180,7</b>	<b>1 357,6</b>	<b>4 899,3</b>
Profit taxes	167,8	136,4	88,3	98,1	490,5
Income taxes	123,0	141,9	141,7	167,2	573,8
VAT	578,9	534,8	573,2	672,1	2359,0
Excises and fuel duties	231,1	280,1	293,0	327,1	1131,3
Custom duties	48,8	56,6	55,7	59,6	220,7
Social and health insurance contributions	0,2	0,1	0,0	0,0	0,4
Other taxes	36,0	25,1	28,9	33,6	123,6
<b>Nontax revenues</b>	<b>321,2</b>	<b>538,1</b>	<b>395,4</b>	<b>484,3</b>	<b>1739,0</b>
<b>Grants</b>	<b>46,0</b>	<b>66,5</b>	<b>44,0</b>	<b>47,0</b>	<b>203,4</b>
<b>Total expenditure</b>	<b>1 292,0</b>	<b>1 083,8</b>	<b>1 598,1</b>	<b>1 845,1</b>	<b>5 818,9</b>
<b>Current expenditure</b>	<b>1 184,4</b>	<b>923,9</b>	<b>1 328,4</b>	<b>1 406,3</b>	<b>4 842,9</b>
Compensation of employees	359,9	397,5	390,1	491,2	1638,7
Maintenance and operating	335,8	314,7	401,6	576,0	1628,2
Subsidies	69,4	43,6	47,2	174,5	334,8
Subsidies to non-financial enterprises	69,4	43,6	47,2	112,1	272,3
Subsidies to financial enterprises					
Subsidies for health care and medical assistance				62,5	62,5
Interests	409,4	100,1	445,6	117,1	1 072,2
External	336,6	50,1	369,8	60,6	817,0
Domestic	72,8	50,0	75,8	56,6	255,1
Social expenditures, scholarships	10,0	68,0	43,8	47,4	169,1
<b>Capital expenditures end state reserve gain</b>	<b>107,6</b>	<b>159,9</b>	<b>269,7</b>	<b>438,8</b>	<b>976,0</b>
Transfers from Central Government (net)	-228,0	-293,0	-424,4	-502,8	-1448,2
<b>Balance (Deficit(-) / Surplus(+))</b>	<b>33,0</b>	<b>402,8</b>	<b>-402,4</b>	<b>-459,0</b>	<b>-425,5</b>
<b>Financing</b>	<b>-33,0</b>	<b>-402,8</b>	<b>402,3</b>	<b>459,0</b>	<b>425,5</b>
External (net)	-149,8	-124,5	36,0	-175,3	-413,6
Domestic(net)	109,8	-293,5	143,4	633,6	593,4
Net acquisition and net lending 1/ o. w.: revenue from privatization	7,0 19,1	15,3 34,3	222,9 215,1	0,6 77,0	245,8 345,5
GSM licence					
Receipts from BCC related to bank privatization					

1/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standarts