

<b>BULGARIA</b>		<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	
<b>Central Government</b>		<b>1999</b>	<b>1999</b>	<b>1999</b>	<b>1999</b>	<b>1999</b>
<b>millions of leva</b>						
<b>Total revenue and grants</b>		<b>1 282,5</b>	<b>1 494,2</b>	<b>1 703,0</b>	<b>1 676,7</b>	<b>6 156,4</b>
<b>Tax revenue</b>		<b>965,0</b>	<b>1 050,7</b>	<b>1 097,8</b>	<b>1 150,9</b>	<b>4 264,5</b>
Profit taxes		154,2	185,2	66,0	90,9	496,3
Income taxes		112,6	150,5	128,0	157,4	548,5
VAT		455,5	423,2	499,4	548,7	1926,9
Excises and fuel duties		137,5	204,3	313,8	254,2	909,9
Custom duties		68,8	60,0	62,7	67,0	258,6
Social and health insurance contributions		0,9	0,9	1,2	1,0	4,0
Other taxes		35,5	26,5	26,7	31,7	120,4
<b>Nontax revenues</b>		<b>297,1</b>	<b>427,5</b>	<b>497,5</b>	<b>467,3</b>	<b>1689,3</b>
<b>Grants</b>		<b>20,4</b>	<b>16,0</b>	<b>107,7</b>	<b>58,6</b>	<b>202,6</b>
<b>Total expenditure</b>		<b>1 111,7</b>	<b>1 185,6</b>	<b>1 334,5</b>	<b>1 474,3</b>	<b>5 106,1</b>
<b>Current expenditure</b>		<b>1 022,7</b>	<b>952,1</b>	<b>1 104,7</b>	<b>1 139,2</b>	<b>4 218,7</b>
Compensation of employees		295,6	331,3	328,7	394,3	1349,9
Maintenance and operating		233,6	426,0	350,6	495,7	1505,9
Subsidies		72,7	89,7	64,3	140,2	366,9
Subsidies to non-financial enterprises		72,7	89,7	64,3	140,2	366,9
Subsidies to financial enterprises						
Subsidies for health care and medical assistance						
Interests		403,8	72,2	349,8	71,3	897,0
External		338,3	30,5	287,5	33,4	689,7
Domestic		65,5	41,8	62,3	37,9	207,4
Social expenditures, scholarships		17,0	32,8	11,4	37,8	99,0
<b>Capital expenditures end state reserve gain</b>		<b>89,0</b>	<b>233,5</b>	<b>229,8</b>	<b>335,1</b>	<b>887,4</b>
Transfers from Central Government (net)		-188,7	-221,6	-252,9	-415,5	-1078,7
<b>Balance (Deficit(-) / Surplus(+))</b>		<b>-17,9</b>	<b>86,9</b>	<b>115,6</b>	<b>-213,0</b>	<b>-28,4</b>
<b>Financing</b>		<b>17,9</b>	<b>-86,9</b>	<b>-115,6</b>	<b>213,0</b>	<b>28,4</b>
External (net)		-78,4	-2,6	-26,4	279,9	172,5
Domestic(net)		88,3	-147,1	-73,6	-274,1	-406,5
Net acquisition and net lending 1/		8,1	62,8	-15,7	207,1	262,3
o. w.: revenue from privatization		29,6	81,3	189,7	222,3	523,0
GSM licence						
Receipts from BCC related to bank privatization						

1/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standards