

Financial Implementation of the SAPARD Programme until 31 August 2003							EURO
	Total Budget	Financial Commitment of the European Community (EC)	Financial Commitment of the Republic of Bulgaria (RoB)	Amount of the financial aid (EC and RoB) contracted with final beneficiaries	Amount of the financial aid (EC and RoB) paid to the final beneficiaries	The ratio between the amount of the financial aid contracted with final beneficiaries and the financial commitment of the EC and the RoB (%)	The ratio between the amount of the financial aid paid to the final beneficiaries and the financial commitment of the EC and the RoB (%)
	1 =(2)+(3)	2	3	4	5	6 =(4)/(1)	7 =(5)/(1)
Annual Financing Agreement 2000	70,688,162.67	53,016,122.00	17,672,040.67	70,688,162.67	31,256,591.74	100.00%	44.22%
Annual Financing Agreement 2001	72,124,914.67	54,093,686.00	18,031,228.67	42,452,502.09	0.00	58.86%	0.00%
Annual Financing Agreement 2002	74,109,636.00	55,582,227.00	18,527,409.00	0.00	0.00	0.00%	0.00%
TOTAL	216,922,713.33	162,692,035.00	54,230,678.33	113,140,664.76	31,256,591.74	52.16%	14.41%

* For calculation of the amount contracted with final beneficiaries the official exchange rate between BGN and EUR in accordance with the Bulgarian National Bank Act - 1,95583 is used

** For calculation of the amount disbursed to the final beneficiaries the official exchange rate between BGN and EUR in accordance with the Bulgarian National Bank Act - 1,95583 is used