

**General Financial Information  
2002 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

| Budgetary line         | Title   | Budget (MEUR)  |                       | Contracted     |                       | Total spent   |                       | spent/ contracted |
|------------------------|---|----------------|-----------------------|----------------|-----------------------|---------------|-----------------------|-------------------|
|                        |   | Phare          | National co-financing | Phare          | National co-financing | Phare         | National Co-financing |                   |
| <b>BG0201-0205</b>     | <b>National Programme</b>   | <b>95,02</b>   | <b>28,067</b>         | <b>85,019</b>  | <b>25,461</b>         | <b>68,817</b> | <b>20,411</b>         | <b>80,94%</b>     |
| BG0201                 | Economic Reform and the Aquis   | 23,600         | 7,254                 | 18,894         | 5,834                 | 11,604        | 3,327                 | 61,41%            |
| BG0202                 | Economic & Social Cohesion  | 14,000         | 4,634                 | 13,911         | 4,468                 | 11,208        | 3,490                 | 80,56%            |
| BG0203                 | Strengthening Public Administration   | 36,400         | 8,555                 | 31,587         | 7,313                 | 27,809        | 6,310                 | 88,04%            |
| BG0204                 | Ethnic Integration and Civil Society  | 8,000          | 1,840                 | 7,991          | 1,845                 | 5,928         | 1,358                 | 74,18%            |
| BG0205                 | Project Preparation, Twinning Light and EC Programmes   | 3,620          |                       | 3,376          | 0,148                 | 3,008         | 0,072                 | 89,10%            |
| BG0205.03              | Participation in EC Programmes and Agencies   | 9,400          | 5,784                 | 9,261          | 5,854                 | 9,261         | 5,854                 | 100,00%           |
| <b>2002/000-585</b>    | <b>Horizontal Programme preparing candidate countries for EDIS in the management of pre-accession funds in Bulgaria</b> | <b>0,800</b>   |                       | <b>0,638</b>   |                       | <b>0,617</b>  |                       | <b>96,72%</b>     |
| <b>2002/000-623</b>    | <b>Cross Border Cooperation Programme between Bulgaria and Romania</b>  | <b>8,000</b>   | <b>2,634</b>          | <b>7,039</b>   | <b>2,288</b>          | <b>3,699</b>  | <b>0,936</b>          | <b>52,55%</b>     |
| <b>2002/000-624</b>    | <b>Cross Border Cooperation Programme between Bulgaria and Greece</b>   | <b>20,000</b>  | <b>6,065</b>          | <b>18,047</b>  | <b>5,757</b>          | <b>6,092</b>  | <b>1,458</b>          | <b>33,76%</b>     |
| <b>2002/000/632.01</b> | <b>Horizontal Programme for Community support in the field of Nuclear Safety for 2002 for Bulgaria</b>                  | <b>1,960</b>   | <b>0,449</b>          | <b>1,951</b>   | <b>0,449</b>          | <b>1,580</b>  | <b>0,045</b>          | <b>80,99%</b>     |
| <b>ZZ9916 BG/TS/15</b> | <b>Enhancement of Safety assessment capabilities of the Bulgarian Nuclear Safety Authority</b>                          | <b>1,400</b>   |                       | <b>1,400</b>   |                       | <b>1,400</b>  |                       | <b>100,00%</b>    |
|                        |   | <b>127,180</b> | <b>37,215</b>         | <b>114,095</b> | <b>33,956</b>         | <b>82,205</b> | <b>22,850</b>         | <b>72,05%</b>     |