General Financial Information 2001 Programmes

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		spent/ contracted
		Phare	National co- finanincg	Phare	National co- financing	Phare	National Co-finanincg	
BG0101-0105	National Programme	79,823	23,164	68,331	19,911	58,813	17,288	86,07%
BG0101	Economic Reform and the Aquis	8,195	1,558	8,100	1,501	7,121	1,189	87,92%
BG0102	Economic & Social Cohesion	37,113	12,967	28,865	10,379	23,031	8,338	79,79%
BG0103	Strengthening Public Administration	14,875	1,100	13,433	0,949	12,050	0,774	89,70%
BG0104	Ethnic Integration and Civil Society	6,550	0,813	6,337	0,788	5,357	0,739	84,54%
BG0105	Project Preparation, Twinning Light and EC Programmes	3,500	0,150	2,125	0,093	1,784	0,045	83,96%
BG0105.03	Participation in EC Programmes and Agencies	9,590	6,576	9,470	6,201	9,470	6,201	100,00%
BG0106	Cross Border Cooperation Programme between Bulgaria and Greece	20,000	8,000	18,185	8,399	7,735	2,284	42,53%
BG0107	Cross Border Cooperation Programme between Bulgaria and Romania	8,000	3,945	6,498	3,106	5,036	1,859	77,49%
BG0110	Horizontal Programme for Community support in the field of Nuclear Safety for 2001 for Bulgaria	4,500		4,495		4,400	0,085	97,89%
		112,323	35,109	97,509	31,416	75,984	21,516	77,93%

Date: 31 August 2005 page 1 of 1