## General Financial Information 2001 Programmes

| Budgetary line & IA | Title  | Budget (MEUR) |                           | Contracted |                           | Total spent |                       | spent/ contracted |
|---------------------|--|---------------|---------------------------|------------|---------------------------|-------------|-----------------------|-------------------|
|                     |  | Phare         | National co-<br>finanincg | Phare      | National co-<br>financing | Phare       | National Co-finanincg |                   |
|                     |  |               |                           |            |                           |             |                       |                   |
| BG0101-0105         | National Programme   | 79,823        | 23,164                    | 68,334     | 19,818                    | 54,778      | 15,258                | 80,16%            |
| BG0101              | Economic Reform and the Aquis  | 8,195         | 1,558                     | 8,104      | 1,498                     | 7,070       | 1,171                 | 87,24%            |
| BG0102              | Economic & Social Cohesion   | 37,113        | 12,967                    | 28,865     | 10,379                    | 19,114      | 6,520                 | 66,22%            |
| BG0103              | Strengthening Public Administration  | 14,875        | 1,100                     | 13,433     | 0,949                     | 12,117      | 0,672                 | 90,20%            |
| BG0104              | Ethnic Integration and Civil Society   | 6,550         | 0,813                     | 6,337      | 0,788                     | 5,229       | 0,739                 | 82,51%            |
| BG0105              | Project Preparation, Twinning Light and EC Programmes  | 3,500         | 0,150                     | 2,125      | 0,093                     | 1,849       | 0,044                 | 87,00%            |
| BG0105.03           | Participation in EC Programmes and Agencies  | 9,590         | 6,576                     | 9,470      | 6,112                     | 9,399       | 6,112                 | 99,25%            |
| BG0106              | Cross Border Cooperation Programme between Bulgaria and Greece                                     | 20,000        | 8,000                     | 11,265     | 5,141                     | 5,047       | 1,651                 | 44,81%            |
| BG0107              | Cross Border Cooperation Programme between Bulgaria and Romania                                    | 8,000         | 3,945                     | 6,498      | 2,294                     | 3,990       | 1,339                 | 61,40%            |
| BG0110              | Horizontal Programme for Community support in the field of Nuclear<br>Safety for 2001 for Bulgaria | 4,500         |                           | 4,495      |                           | 4,410       |                       |                   |
|                     |  | 112,323       | 35,109                    | 90,592     | 27,254                    | 68,225      | 18,248                | 75,31%            |

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