General Financial Information 2001 Programmes

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ contracted
		Phare	National co- finanincg	Phare	National co- financing	Phare	National Co-finanincg	
BG0101-0105	National Programme	79,823	23,164	68,334	19,818	49,760	14,710	72,82%
BG0101	Economic Reform and the Aquis	8,195	1,558	8,104	1,498	6,462	1,105	79,75%
BG0102	Economic & Social Cohesion	37,113	12,967	28,865	10,379	18,039	6,175	62,49%
BG0103	Strengthening Public Administration	14,875	1,100	13,433	0,949	9,468	0,572	70,48%
BG0104	Ethnic Integration and Civil Society	6,550	0,813	6,337	0,788	4,591	0,718	72,45%
BG0105	Project Preparation, Twinning Light and EC Programmes	3,500	0,150	2,125	0,093	1,801	0,028	84,77%
BG0105.03	Participation in EC Programmes and Agencies	9,590	6,576	9,470	6,112	9,399	6,112	99,25%
BG0106	Cross Border Cooperation Programme between Bulgaria and Greece	20,000	8,000	11,240	5,141	4,930	1,435	43,86%
BG0107	Cross Border Cooperation Programme between Bulgaria and Romania	8,000	3,945	6,498	2,294	3,515	1,251	54,09%
BG0110	Horizontal Programme for Community support in the field of Nuclear Safety for 2001 for Bulgaria	4,500		4,495		3,122		69,45%
		112,323	35,109	90,568	27,254	61,326	17,395	67,71%

Date: 31 October 2004 page 1 of 1