

CUT OFF DATE: 30.6.2014

PROGRAMME OPERATOR	HEADING OF THE PROGRAMME	PROGRAMME №	BUDGET				PAID	% PAID TO BUDGET	TRANCHES RECEIVED			% RECEIVED TRANCHES TO BUDGET EEA & NFM
			EEA	NFM	Nat. Cofin.	TOTAL			ADVANCE	INTERIM	TOTAL	
1	3	2	4	5	6	7	8	9=8/7*100	10	11	12	13=12/(4+5)
Council of Ministers	Technical Assistance & Bilateral Funds at National Level	BG01	1 572 000	960 000	0	2 532 000	154 522	6.10%	166 000	605 144	771 144	30.46%
Ministry of Environment and Waters	Integrated Marine and Inland Water Management	BG02	8 000 000	0	1 411 765	9 411 765	20 847	0.22%	40 000		40 000	0.50%
Ministry of Environment and Waters	Biodiversity and Ecosystem Services	BG03	8 000 000	0	1 411 765	9 411 765	40 983	0.44%	1 619 084		1 619 084	20.24%
Ministry of Economy, Energy and Tourism	Energy Efficiency and Renewable Energy	BG04	13 260 245	0	2 340 043	15 600 288	192 604	1.23%	66 301	611 150	677 451	5.11%
Ministry of Education, Youth and Sport	Children and Youth at Risk	BG06	8 430 113	0	1 487 667	9 917 780	1 468 245	14.80%	237 916	1 655 328	1 893 244	22.46%
Ministry of Healthcare	Public Health Initiatives (EEA and Norwegian FM)	BG07	5 650 000	7 765 000	2 367 353	15 782 353	46 750	0.30%	66 625		66 625	0.50%
Ministry of Culture	Cultural Heritage and Contemporary Arts	BG08	14 000 000	0	2 470 588	16 470 588			25 000		25 000	0.18%
Ministry of Education, Youth and Sport	EEA Scholarship Programme	BG09	1 500 000	0	264 706	1 764 706	88 240	5.00%	295 415	723 990	1 019 405	67.96%
Council of Ministers	Capacity-building and Institutional Co-operation	BG11	0	2 016 000	355 765	2 371 765	572 700	24.15%	216 552	647 530	864 082	42.86%
Ministry of Interior	Domestic and Gender-base Violence	BG12	0	2 000 000	352 941	2 352 941	14 841	0.63%	405 260		405 260	20.26%
Ministry of Interior	Schengen Cooperation and Combating Cross-border and Organized Crime, including Trafficking and Itinerant Criminal Groups	BG13	0	6 000 000	1 058 823	7 058 823	19 427	0.28%	30 000		30 000	0.50%
Ministry of Justice	Judicial Capacity-building and Cooperation/Improvement of the Efficiency of Justice	BG14	0	3 000 000	529 412	3 529 412	1 168 724	33.11%	498 612	1 598 789	2 097 401	69.91%
Ministry of Justice	Correctional Services including Non-custodial Sanctions	BG15	0	7 000 000	1 235 294	8 235 294	2 028 261	24.63%	1 201 337	1 517 169	2 718 506	38.84%
TOTAL FOR ALL PROGRAMMES:			60 412 358	28 741 000	15 286 122	104 439 480	5 816 144	5.57%	4 868 102	7 359 100	12 227 202	13.71%