

CUT OFF DATE: 31.5.2014

| PROGRAMME OPERATOR | HEADING OF THE PROGRAMME | PROGRAMME No | BUDGET | | | | PAID | % PAID TO BUDGET | TRANCHES RECEIVED | | | % RECEIVED TRANCHES TO BUDGET EEA & NFM |
|---|--|--------------|-------------------|-------------------|-------------------|--------------------|------------------|------------------|-------------------|------------------|-------------------|---|
| | | | EEA | NFM | Nat. Coffin. | TOTAL | | | ADVANCE | INTERIM | TOTAL | |
| | | | 4 | 5 | 6 | 7 | | | 8 | 9=8/7*100 | 10 | |
| Council of Ministers | Technical Assistance & Bilateral Funds at National Level | BG01 | 1 572 000 | 960 000 | 0 | 2 532 000 | 154 522 | 6,10% | 166 000 | 550 974 | 716 974 | 28,32% |
| Ministry of Environment and Waters | Integrated Marine and Inland Water Management | BG02 | 8 000 000 | 0 | 1 411 765 | 9 411 765 | 20 847 | 0,22% | 40 000 | | 40 000 | 0,50% |
| Ministry of Environment and Waters | Biodiversity and Ecosystem Services | BG03 | 8 000 000 | 0 | 1 411 765 | 9 411 765 | 40 983 | 0,44% | 40 000 | | 40 000 | 0,50% |
| Ministry of Economy, Energy and Tourism | Energy Efficiency and Renewable Energy | BG04 | 13 260 245 | 0 | 2 340 043 | 15 600 288 | 157 143 | 1,01% | 66 301 | 611 150 | 677 451 | 5,11% |
| Ministry of Education, Youth and Sport | Children and Youth at Risk | BG06 | 8 430 113 | 0 | 1 487 667 | 9 917 780 | 1 373 052 | 13,84% | 237 916 | 1 655 328 | 1 893 244 | 22,46% |
| Ministry of Healthcare | Public Health Initiatives (EEA and Norwegian FM) | BG07 | 5 650 000 | 7 765 000 | 2 367 353 | 15 782 353 | | | 66 625 | | 66 625 | 0,50% |
| Ministry of Culture | Cultural Heritage and Contemporary Arts | BG08 | 14 000 000 | 0 | 2 470 588 | 16 470 588 | | | 25 000 | | 25 000 | 0,18% |
| Ministry of Education, Youth and Sport | EEA Scholarship Programme | BG09 | 1 500 000 | 0 | 264 706 | 1 764 706 | 60 516 | 3,43% | 295 415 | 723 990 | 1 019 405 | 67,96% |
| Council of Ministers | Capacity-building and Institutional Co-operation | BG11 | 0 | 2 016 000 | 355 765 | 2 371 765 | 258 786 | 10,91% | 216 552 | 647 530 | 864 082 | 42,86% |
| Ministry of Interior | Domestic and Gender-base Violence | BG12 | 0 | 2 000 000 | 352 941 | 2 352 941 | 9 168 | 0,39% | 405 260 | | 405 260 | 20,26% |
| Ministry of Interior | Schengen Cooperation and Combating Cross-border and Organized Crime, including Trafficking and Itinerant Criminal Groups | BG13 | 0 | 6 000 000 | 1 058 823 | 7 058 823 | 10 321 | 0,15% | 30 000 | | 30 000 | 0,50% |
| Ministry of Justice | Judicial Capacity-building and Cooperation/Improvement of the Efficiency of Justice | BG14 | 0 | 3 000 000 | 529 412 | 3 529 412 | 1 168 724 | 33,11% | 498 612 | 1 598 789 | 2 097 401 | 69,91% |
| Ministry of Justice | Correctional Services including Non-custodial Sanctions | BG15 | 0 | 7 000 000 | 1 235 294 | 8 235 294 | 2 000 534 | 24,29% | 1 201 337 | 1 517 169 | 2 718 506 | 38,84% |
| TOTAL FOR ALL PROGRAMMES: | | | 60 412 358 | 28 741 000 | 15 286 122 | 104 439 480 | 5 254 596 | 5,03% | 3 289 018 | 7 304 930 | 10 593 948 | 11,88% |