

CUT OFF DATE: 31.3.2014

PROGRAMME OPERATOR	HEADING OF THE PROGRAMME	PROGRAMME N°	BUDGET				PAID	% PAID TO BUDGET	TRANCHES RECEIVED			% RECEIVED TRANCHES TO BUDGET EEA & NFM
			EEA	NFM	Nat. Cofin.	TOTAL			ADVANCE	INTERIM	TOTAL	
1	3	2	4	5	6	7	8	9=8/7*100	10	11	12	13=12/(4+5)
Council of Ministers	Technical Assistance & Bilateral Funds at National Level	BG01	1 572 000	960 000	0	2 532 000	154 522	6.10%	166 000	550 974	716 974	28.32%
Ministry of Environment and Waters	Integrated Marine and Inland Water Management	BG02	8 000 000	0	1 411 765	9 411 765	20 847	0.22%	40 000		40 000	0.50%
Ministry of Environment and Waters	Biodiversity and Ecosystem Services	BG03	8 000 000	0	1 411 765	9 411 765	40 983	0.44%	40 000		40 000	0.50%
Ministry of Economy, Energy and Tourism	Energy Efficiency and Renewable Energy	BG04	13 260 245	0	2 340 043	15 600 288	146 263	0.94%	66 301	611 150	677 451	5.11%
Ministry of Education, Youth and Sport	Children and Youth at Risk	BG06	8 430 113	0	1 487 667	9 917 780	1 373 052	13.84%	237 916	1 613 253	1 851 169	21.96%
Ministry of Healthcare	Public Health Initiatives (EEA and Norwegian FM)	BG07	5 650 000	7 765 000	2 367 353	15 782 353			66 625		66 625	0.50%
Ministry of Culture	Cultural Heritage and Contemporary Arts	BG08	14 000 000	0	2 470 588	16 470 588			25 000		25 000	0.18%
Ministry of Education, Youth and Sport	EEA Scholarship Programme	BG09	1 500 000	0	264 706	1 764 706	8 822	0.50%	295 415	678 521	973 936	64.93%
Council of Ministers	Capacity-building and Institutional Co-operation	BG11	0	2 016 000	355 765	2 371 765	258 786	10.91%	216 552	17 595	234 147	11.61%
Ministry of Interior	Domestic and Gender-base Violence	BG12	0	2 000 000	352 941	2 352 941	9 168	0.39%	405 260		405 260	20.26%
Ministry of Interior	Schengen Cooperation and Combating Cross-border and Organized Crime, including Trafficking and Itinerant Criminal Groups	BG13	0	6 000 000	1 058 823	7 058 823	10 321	0.15%	30 000		30 000	0.50%
Ministry of Justice	Judicial Capacity-building and Cooperation/Improvement of the Efficiency of Justice	BG14	0	3 000 000	529 412	3 529 412	1 000 474	28.35%	498 612	873 568	1 372 180	45.74%
Ministry of Justice	Correctional Services including Non-custodial Sanctions	BG15	0	7 000 000	1 235 294	8 235 294	2 000 534	24.29%	1 201 337	1 031 009	2 232 346	31.89%
TOTAL FOR ALL PROGRAMMES:			60 412 358	28 741 000	15 286 122	104 439 480	5 023 772	4.81%	3 289 018	5 376 070	8 665 088	9.72%