## General Financial Information 2001 Programmes

| Budgetary line &<br>IA | Title  | Budget (MEUR) |                           | Contracted |                           | Total spent |                       | Spent/ Contracted |
|------------------------|--|---------------|---------------------------|------------|---------------------------|-------------|-----------------------|-------------------|
|                        |  | Phare         | National co-<br>finanincg | Phare      | National co-<br>financing | Phare       | National Co-finanincg |                   |
|                        |  |               |                           |            |                           |             |                       |                   |
| BG0101-0105            | National Programme   | 79.823        | 23.164                    | 29.728     | 1.246                     | 18.793      | 0.189                 | 63.22%            |
| BG0101                 | Economic Reform and the Aquis  | 8.195         | 1.558                     | 4.53134592 | 0.385                     | 2.208       | 0.021                 | 48.73%            |
| BG0102                 | Economic & Social Cohesion   | 37.113        | 12.967                    | 1.798      | 0.110                     | 0.759       | 0.001                 | 42.20%            |
| BG0103                 | Strengthening Public Administration  | 14.875        | 1.100                     | 12.232     | 0.655                     | 5.867       | 0.151                 | 47.97%            |
| BG0104                 | Ethnic Integration and Civil Society   | 6.550         | 0.813                     | 0.325      | 0.060                     | 0.180       | 0.012                 | 55.43%            |
| BG0105                 | Project Preparation, Twinning Light and EC Programmes  | 3.500         | 0.150                     | 1.25152500 | 0.036                     | 0.479       | 0.005                 | 38.24%            |
| BG0105.03              | Participation in EC Programmes and Agencies  | 9.590         | 6.576                     | 9.590      | 6.576                     | 9.300       |                       | 96.97%            |
| BG0106                 | Cross Border Cooperation Programme between Bulgaria and Greece                                     | 20.000        | 8.000                     | 0.600      | 0.158                     | 0.363       | 0.070                 | 60.50%            |
| BG0107                 | Cross Border Cooperation Programme between Bulgaria and Romania                                    | 8.000         | 3.945                     | 2.640      | 0.988                     | 0.555       | 0.117                 | 21.02%            |
|                        |  |               |                           |            |                           |             |                       |                   |
| BG0110                 | Horizontal Programme for Community support in the field of Nuclear<br>Safety for 2001 for Bulgaria | 4.500         |                           | 4.495      |                           |             |                       | 0.00%             |
|                        |  | 112.323       | 35.109                    | 37.462     | 2.392                     | 19.711      | 0.375                 | 52.61%            |