

BULGARIA				
Central Government				
million BGN	Q1 2011	Q2 2011	Q3 2011	Q4 2011
Total revenue and grants	3 853,9	4 600,2	4 604,8	5 077,7
Tax revenue	3 116,6	3 682,2	3 783,1	3 886,1
Profit taxes	576,7	371,9	243,5	303,9
Income taxes	491,0	584,8	510,7	575,7
VAT	1 165,3	1 747,2	1 790,1	1 909,1
Excises and fuel duties	802,4	905,1	1 146,0	1 006,7
Custom duties	28,6	25,6	40,9	36,2
Social and health insurance contributions				
Other taxes	51,6	39,0	45,5	47,7
Sugar levy	1,0			0,4
Insurance premium tax		8,8		6,4
Nontax revenues	582,4	684,5	501,0	466,4
Grants	154,9	233,5	320,8	725,2
Total expenditure	2 687,8	2 678,0	2 740,8	3 597,8
Current expenditure	2 187,8	2 154,7	2 013,9	2 460,7
Compensation of employees	803,0	835,5	841,4	928,8
Maintenance and operating	599,9	590,4	470,9	902,0
Subsidies	269,2	481,0	328,4	354,4
Subsidies to non-financial enterprises	225,1	438,5	256,1	252,4
Subsidies for health care and medical assistance	44,2	42,4	72,3	102,0
Interests	277,3	40,3	149,5	47,2
External	198,9	28,3	74,7	33,6
Domestic	78,5	12,0	74,8	13,5
Social expenditures, scholarships	238,2	207,6	223,8	228,3
Capital expenditures end state reserve gain	250,0	405,9	566,4	886,0
BG contribution to the EU budget	250,1	117,4	160,6	251,1
Transfers from Central Government (net)	-1 708,7	-1 784,6	-1 926,4	-2 607,7
Balance (Deficit-) / Surplus(+)	-542,6	137,5	-62,4	-1 127,8
Financing	542,6	-137,5	62,4	1 127,8
External (net)	24,6	-85,4	-17,9	204,6
Domestic(net)	502,8	-61,6	33,6	725,2
Net acquisition and net lending 1/	15,1	9,4	46,7	198,0
o. w.: revenue from privatization	2,6	0,0	25,0	195,9
Receipts from BCC related to bank privatization				

1/ Net lending to nonfinancial enterprises, net acquisition of shares and other equity and privatization receipts according to GFS 2001 and ESA 95 as international standards