

BULGARIA: REPUBLICAN BUDGET AS OF 31.07.2010

	Amended Program 2010 (Million BGN)	Execution 31.07.2010 (Million BGN)	%
I. REVENUE AND GRANTS	15 232,3	8 469,5	55,6%
Tax revenue	13 467,8	7 179,4	53,3%
Profit tax	1 301,3	890,0	68,4%
Taxes on dividends, liquidation shares and incomes of foreign and local juridical entities	149,0	66,9	44,9%
Income tax	2 005,2	1 183,5	59,0%
VAT	5 860,0	3 081,2	52,6%
Excises	3 900,0	1 780,1	45,6%
Custom duties	92,0	64,4	70,0%
Other taxes	160,3	113,3	70,7%
Nontax revenues	1 755,9	1 247,5	71,0%
Entrepreneurial and property income	497,0	287,0	57,7%
BNB profit's transfer	354,7	354,7	100,0%
Fees revenue	681,9	481,2	70,6%
Fines, forfeits and penalties	94,5	41,3	43,7%
Other nontax revenues	127,8	83,3	65,2%
Grants	8,6	42,6	496,3%
II. EXPENDITURE AND TRANSFERS	18 136,8	9 137,3	50,4%
EXPENDITURE	8 502,3	4 143,6	48,7%
Wages and Salaries	1 981,8	1 167,1	58,9%
Social and health insurance contributions	534,3	325,0	60,8%
Maintenance	2 080,7	1 018,4	48,9%
Interests:	502,6	398,5	79,3%
external	367,6	288,5	78,5%
domestic	135,0	110,0	81,5%
Social expenditure, scholarships	731,1	469,1	64,2%
Subsidies	443,8	315,9	71,2%
Capital expenditure and net state reserve gain	998,0	449,6	45,0%
Contingency:	1 230,0		
structural reform and additional fiscal measures	1 149,0		
natural disasters	81,0		
TRANSFERS (net)	9 634,5	4 993,8	51,8%
Extended to:	9 652,1	5 022,8	52,0%
State Universities, Bulgarian Academy of Science, BNTV and BNR	475,9	304,4	64,0%
Municipalities	2 156,7	1 543,6	71,6%
Health and Social Insurance Funds	5 787,2	2 909,9	50,3%
Judiciary	292,7	161,8	55,3%
National Assembly	50,0	19,8	39,6%
Other transfers	889,7	83,2	9,4%
Received from:	-17,6	-28,9	
Municipalities		-0,7	
Other transfers	-17,6	-28,2	
III. BG CONTRIBUTION TO THE EU BUDGET	779,7	412,6	52,9%
IV. BUDGET BALANCE - deficit(-)/surplus(+) = /I-II-III/	-3 684,2	-1 080,4	29,3%
V. FINANCING	3 684,2	1 080,4	29,3%
External (net)	1 994,9	9,2	0,5%
Loans (net)		-58,4	
Repayments from abroad		0,9	
Securities (net)		0,0	
Deposits (net)		66,7	
Domestic (net)	1 487,8	1 073,6	72,2%
Nonbank (net)		-0,7	
Bank (net)		1 074,2	
Net acquisition and net lending 2/	201,5	-2,3	-1,1%
o. w.: revenue from privatization	201,5	2,0	1,0%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts