

BULGARIA: REPUBLICAN BUDGET AS OF 30.11.2007

	Law 2007 (Tsnd leva)	Execution 30.11.2007 (Tsnd leva)	%
I. REVENUE AND GRANTS	14 541 464,5	14 682 976,8	101,0%
Tax revenue	12 716 624,5	12 651 258,9	99,5%
Profit tax	1 319 796,6	1 593 514,7	120,7%
Taxes on dividends, liquidation shares and incomes of foreign and local juridical entities	90 718,0	145 409,9	160,3%
Income tax	1 446 045,6	1 578 267,1	109,1%
VAT	6 301 000,0	6 012 499,5	95,4%
Excises	3 172 740,0	2 998 228,6	94,5%
Custom duties	240 176,0	175 973,0	73,3%
Other taxes	146 148,3	147 366,1	100,8%
Nontax revenues	1 576 183,1	1 755 561,2	111,4%
Entrepreneurial and property income	611 422,8	680 642,5	111,3%
BNB profit's transfer	170 000,0	170 630,8	100,4%
Fees revenue	483 471,2	665 618,4	137,7%
Fines, forfeits and penalties	169 783,9	90 488,4	53,3%
Other nontax revenues	141 505,2	148 181,1	104,7%
Grants	248 656,9	276 156,7	111,1%
II. EXPENDITURE AND TRANSFERS	13 772 624,0	10 775 619,1	78,2%
EXPENDITURE	8 684 062,8	6 185 894,3	71,2%
Wages and Salaries	1 827 636,5	1 498 268,9	82,0%
Social and health insurance contributions	611 179,5	502 195,2	82,2%
Maintenance	2 255 974,4	1 715 048,1	76,0%
Interests:	727 548,1	585 622,6	80,5%
external	529 529,9	428 512,7	80,9%
domestic	198 018,2	157 109,8	79,3%
Social expenditure, scholarships	889 763,2	587 377,3	66,0%
Subsidies	416 635,7	365 027,7	87,6%
Capital expenditure and state reserve gain	1 823 930,4	932 354,7	51,1%
Contingency:	131 395,0		
structural reform	61 395,0		
natural disasters	70 000,0		
TRANSFERS from/to Republican Budget (net)	5 088 561,2	4 589 724,9	90,2%
Extended to:	5 110 702,2	4 518 479,1	88,4%
State Universities, Bulgarian Academy of Science, BNTV and BNR	448 451,5	414 768,7	92,5%
Municipalities	1 618 921,5	1 861 766,8	115,0%
Social Security Fund	2 274 259,6	1 801 234,4	79,2%
Judiciary	262 520,0	239 509,1	91,2%
Other transfers	506 549,6	201 200,1	39,7%
Received from:	-22 141,0	71 245,8	-321,8%
Municipalities		-695,1	
Other transfers	-22 141,0	71 940,9	-324,9%
III. Installment for the EU budget	634 434,0	544 094,5	85,8%
IV. DEFICIT (-) / SURPLUS (+)	134 406,5	3 363 263,2	2502,3%
	0,0	0,0	
V. FINANCING	-134 406,5	-3 363 263,2	2502,3%
External (net)	-238 119,1	-292 530,1	122,9%
Loans (net)		-350 989,2	
Repayments from abroad		856,4	
Securities (net)		0,0	
Deposits (net)		57 602,7	
Domestic (net)	-76 287,4	-3 360 214,7	4404,7%
Nonbank (net)		-10 982,9	
Bank (net)		-3 349 231,8	
Net acquisition and net lending 2/	180 000,0	289 481,8	160,8%
o. w.: revenue from privatization	180 000,0	265 940,9	147,7%

Note: Source of data - monthly reports of the spending units.

1/The figure under the item "contingency" is based on the law, the execution is reported under the respective expenditure items

2/ Net lending to nonfinancial enterprises and households, net acquisition of shares and other equity and privatization receipts