

FINANCIAL IMPLEMENTATION OF PROJECTS UNDER EUROPEAN ECONOMIC AREA (EEA) FINANCIAL MECHANISM (2009 - 2014 ) AND NORWEGIAN FINANCIAL MECHANISM (2009 - 2014 )

CUT OFF DATE: 28.2.2017

PROGRAMME OPERATOR	HEADING OF THE PROGRAMME	PROGRAMME No	BUDGET				PAID	% PAID TO BUDGET	TRANCHES RECEIVED			% RECEIVED TRANCHES TO BUDGET EEA & NFM	
			EEA	NFM	Nat. Cofin.	TOTAL			ADVANCE	INTERIM	TOTAL		
1	3	2	4	5	6	7	8	9=8/7*100	10	11	12	13=(12/(4+5))	
Council of Ministers	Technical Assistance & Bilateral Funds at National Level	BG01	1 372 000	664 600	0	2 036 600	855 612	42,01%	166 000	1 142 843	1 308 843	64,27%	
Ministry of Environment and Water	Integrated Marine and Inland Water Management	BG02	8 000 000	0	1 411 765	9 411 765	6 219 615	66,08%	2 280 840	4 921 547	7 202 387	90,03%	
Ministry of Environment and Water	Biodiversity and Ecosystem Services	BG03	8 000 000	0	1 411 765	9 411 765	3 772 456	40,08%	1 619 084	5 420 025	7 039 109	87,99%	
Ministry of Energy	Energy Efficiency and Renewable Energy	BG04	13 260 245	0	2 340 043	15 600 288	8 364 401	53,62%	677 451	11 805 122	12 482 573	94,14%	
Ministry of Education and Science	Children and Youth at Risk	BG06	8 630 113	0	1 522 961	10 153 074	8 786 722	86,54%	237 916	7 553 478	7 791 394	90,28%	
Ministry of Healthcare	Public Health Initiatives (EEA and Norwegian FM)	BG07	5 650 000	7 765 000	2 367 353	15 782 353	7 029 281	44,54%	2 110 282	7 961 094	10 071 376	75,08%	
Ministry of Culture	Cultural Heritage and Contemporary Arts	BG08	14 000 000	0	2 470 588	16 470 588	7 922 997	48,10%	2 836 102	8 489 064	11 325 166	80,89%	
Ministry of Education and Science	EEA Scholarship Programme	BG09	1 500 000	0	264 706	1 764 706	1 133 213	64,22%	295 415	1 190 570	1 485 985	99,07%	
Council of Ministers	Capacity-building and Institutional Co-operation	BG11	0	2 016 000	355 765	2 371 765	1 992 032	83,99%	216 552	1 760 221	1 976 773	98,05%	
Ministry of Interior	Domestic and Gender-base Violence	BG12	0	2 000 000	352 941	2 352 941	1 084 656	46,10%	405 260	1 341 721	1 746 981	87,35%	
Ministry of Interior	Schengen Cooperation and Combating Cross-border and Organized Crime, including Trafficking and Itinerant Criminal Groups	BG13	0	6 000 000	1 058 823	7 058 823	4 286 447	60,72%	1 647 499	3 970 884	5 618 383	93,64%	
Ministry of Justice	Judicial Capacity-building and Cooperation/Improvement of the Efficiency of Justice	BG14	0	3 091 000	545 471	3 636 471	3 025 249	83,19%	498 612	2 569 675	3 068 287	99,27%	
Ministry of Justice	Correctional Services including Non-custodial Sanctions	BG15	0	8 604 400	1 518 424	10 122 824	7 949 985	78,54%	1 201 337	7 225 156	8 426 493	97,93%	
<b>TOTAL FOR ALL PROGRAMMES:</b>			<b>60 412 358</b>	<b>30 141 000</b>	<b>15 620 605</b>	<b>106 173 963</b>	<b>62 422 665</b>	<b>58,79%</b>	<b>14 192 350</b>	<b>65 351 400</b>	<b>79 543 750</b>	<b>87,84%</b>	
TOTAL FOR PROGRAMME OPERATOR COUNCIL OF MINISTER:			BG01 & BG11	1 372 000	2 680 600	355 765	4 408 365	2 847 643	64,60%	382 552	2 903 064	3 285 616	81,07%
TOTAL FOR PROGRAMME OPERATOR MINISTRY OF ENVIRONMENT AND WATER:			BG02 & BG03	16 000 000	0	2 823 530	18 823 530	9 992 071	53,08%	3 899 924	10 341 572	14 241 496	89,01%
TOTAL FOR PROGRAMME OPERATOR MINISTRY OF ENERGY :			BG04	13 260 245	0	2 340 043	15 600 288	8 364 401	53,62%	677 451	11 805 122	12 482 573	94,14%
TOTAL FOR PROGRAMME OPERATOR MINISTRY OF EDUCATION AND SCIENCE:			BG06 & BG09	10 130 113	0	1 787 667	11 917 780	9 919 935	83,24%	533 331	8 744 048	9 277 379	91,58%
TOTAL FOR PROGRAMME OPERATOR MINISTRY OF HEALTHCARE:			BG07	5 650 000	7 765 000	2 367 353	15 782 353	7 029 281	44,54%	2 110 282	7 961 094	10 071 376	75,08%
TOTAL FOR PROGRAMME OPERATOR MINISTRY OF CULTURE:			BG08	14 000 000	0	2 470 588	16 470 588	7 922 997	48,10%	2 836 102	8 489 064	11 325 166	80,89%
TOTAL FOR PROGRAMME OPERATOR MINISTRY OF INTERIOR:			BG12 & BG13	0	8 000 000	1 411 764	9 411 764	5 371 103	57,07%	2 052 759	5 312 605	7 365 364	92,07%
TOTAL FOR PROGRAMME OPERATOR MINISTRY OF JUSTICE:			BG14 & BG15	0	11 695 400	2 063 895	13 759 295	10 975 234	79,77%	1 699 949	9 794 831	11 494 780	98,28%

The information is in EURO