The information is prepared by the National Fund Directorate, Ministry of Finance

General Financial Information
2003 Programmes

Budgetary line	Title	Budget (MEUR)		Contracted *		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-finaninc g	
BG2003/004-937	**National Programme**	**94,900**	**24,801**	**63,514**	**17,289**	**26,466**	**7,913**	**41,67%**
BG2003/004-937.01	Political criteria	9,070	1,880	3,153	0,898	0,339		10,76%
BG2003/004-937.02	Internal market and Economic criteria	7,950	2,755	5,349	1,992	1,674	0,408	31,29%
BG2003/004-937.03	Agriculture	5,606	1,349	2,71641828	0,911			
BG2003/004-937.04	Transport	4,222	1,073	1,806	0,297	0,916	0,065	50,74%
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475	3,691	0,224	0,119		3,24%
BG2003/004-937.06	Energy	4,200	0,500	2,000	0,072	0,551	0,011	27,55%
BG2003/004-937.07	Environment	2,075	0,025	2,000	0,154	0,949	0,012	47,45%
BG2003/004-937.08	Justice and Home Affairs	13,850	3,220	7,158	1,352	3,867	0,616	54,02%
BG2003/004-937.09	Customs and Finance	7,708	1,553	7,507	2,053	2,430	0,410	32,38%
BG2003/004-937.10	Administrative Reform and capacity	10,012	0,330	9,459	0,658	4,863	0,094	51,41%
BG2003/004-937.11	Economic and Social cohesion	11,260	3,580	7,494	2,377			
BG2003/004-937.12.02	Other programmes	1,938		1,171	0,015	0,985	0,011	84,07%
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	8,061	10,009	6,286	9,773	6,286	97,64%
2003/005-630	**Cross Border Cooperation Programme between Bulgaria and Greece**	**20,000**	**6,785**	**11,640**	**3,787**	**0,836**	**0,207**	**7,18%**
2003/005-631	**Cross Border Cooperation Programme between Bulgaria and Romania**	**8,000**	**1,600**	**1,722**				
2003/005-632	**2003 Phare External Border Initiative Programme in Bulgaria**	**4,120**	**6,033**	**3,102**	4,936	**0,019**		**0,62%**
2003/5812.01	**Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria**	**1,037**	**0,313**	**1,034**	**0,312**	**0,621**	0,187	**60,00%**
2003/005-867.02	**Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up**	**1,900**		**1,899**		**0,698**		**36,77%**
		129,957	**39,532**	**82,911**	**26,324**	**28,640**	**8,307**	**34,54%**

* The contracted amounts are not final because the Implementing Agencies did not submit information for all signed contracts

Date: 31 December 2005